

**INSTITUTO DE CULTURA DEL MUNICIPIO DE CHIHUAHUA**  
Programas y Proyectos de Inversión  
Del 1 de enero al 31 de marzo de 2026

Codigo	Nombre	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Avance de Metas
		1	2	3 = (1 + 2)	4	5	
101	Instituto	69,500,000.00	7,140,325.00	76,640,325.00	17,020,742.00	17,020,742.00	22.21%
120	Mediateca	500,000.00	-	500,000.00	9,605.00	9,605.00	1.92%
121	Bibliotecas	350,000.00	-	350,000.00	42,035.00	42,035.00	12.01%
122	Programa Editorial Chihuahua	1,200,000.00	-	1,200,000.00	166,780.00	166,780.00	13.90%
130	Teatro de la Ciudad	2,500,000.00	-	2,500,000.00	23,853.00	23,853.00	0.95%
131	Muestra Municipal de Teatro	500,000.00	-	500,000.00	180,114.00	180,114.00	36.02%
132	Muestra Municipal de Danza	355,000.00	-	355,000.00	137,195.00	137,195.00	38.65%
140	Conservatorio	1,500,000.00	1,434,490.00	2,934,490.00	1,645,745.00	1,645,745.00	56.08%
151	FOMAC	4,880,000.00	-	4,880,000.00	1,322,643.00	1,322,643.00	27.10%
152	ICREA	350,000.00	-	350,000.00	300.00	300.00	0.09%
161	Rutas Culturales	-	22,269.00	22,269.00	14,837.00	14,837.00	66.63%
162	Referencia Norte	7,541,369.00	-	7,541,369.00	-	-	0.00%
163	FICUU	30,000,000.00	-	30,000,000.00	-	-	0.00%
164	Cine del Rejón	200,000.00	-	200,000.00	22,861.00	22,861.00	11.43%
165	Festival del Dia de Muertos	2,000,000.00	-	2,000,000.00	-	-	0.00%
167	Orquestandola	4,000,000.00	-	4,000,000.00	-	-	0.00%
168	Artistas Urbanos	200,000.00	-	200,000.00	-	-	0.00%
170	Patrimonio cultural	500,000.00	-	500,000.00	227,455.00	227,455.00	45.49%
171	Exposiciones	1,000,000.00	-	1,000,000.00	10,166.00	10,166.00	1.02%
172	Paseo Cultural Bolivar	350,000.00	-	350,000.00	-	-	0.00%
174	Dog Parade	2,000,000.00	-	2,000,000.00	-	-	0.00%
180	Cafebreria	150,000.00	-	150,000.00	-	-	0.00%
<b>TOTAL</b>		<b>129,576,369.00</b>	<b>8,597,084.00</b>	<b>138,173,453.00</b>	<b>20,824,331.00</b>	<b>20,824,331.00</b>	