

## Instituto de Cultura del Municipio de Chihuahua



### Chihuahua Balanza de Comprobación del 01/ene./2026 al 31/mar./2026

Usr: Cecy  
Rep:

Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Fecha y 23/abr./2026

10:44 a. m.

| Nat. | Cuenta      | Nombre de la cuenta  | SALDO ANTERIOR  |          | M O V I M I E N T O S |                 | SALDO ACTUAL     |          |
|------|-------------|--|-----------------|----------|-----------------------|-----------------|------------------|----------|
|      |             |  | DEUDOR          | ACREEDOR | DEUDOR                | ACREEDOR        | DEUDOR           | ACREEDOR |
| D    | 1111-1      | Fondo Fijo de Caja Chica   | \$7,825.45      | \$0.00   | \$0.00                | \$0.00          | \$7,825.45       | \$0.00   |
| D    | 1112-1-001  | CUENTA NO.665108082 GENERAL  | \$12,292.37     | \$0.00   | \$48,804,761.62       | \$48,783,965.46 | \$33,088.53      | \$0.00   |
| D    | 1112-1-004  | CUENTA NO.665108103 CONSERVATORIO  | \$15,421.20     | \$0.00   | \$53,653.00           | \$58,560.12     | \$10,514.08      | \$0.00   |
| D    | 1112-2-001  | SANTANDER NO. 65507871346 GENERAL  | \$77,006.26     | \$0.00   | \$65,700,888.94       | \$65,651,210.22 | \$126,684.98     | \$0.00   |
| D    | 1112-2-002  | SANTANDER NO. 65507871363 TEATRO   | \$2,454.30      | \$0.00   | \$1,137,730.00        | \$1,082,151.80  | \$58,032.50      | \$0.00   |
| D    | 1114-2      | Inversion Santander  | \$67,948,378.05 | \$0.00   | \$48,162,407.85       | \$15,834,500.00 | \$100,276,285.90 | \$0.00   |
| D    | 1116-1-001  | MARIA DE LOURDES VILLARREAL JAQUEZ   | \$0.00          | \$0.00   | \$29,249.93           | \$0.00          | \$29,249.93      | \$0.00   |
| D    | 1122-73     | Ingresos por Venta de Servicios de Organismos Descentralizados   | \$0.00          | \$0.00   | \$1,253,240.34        | \$1,253,240.34  | \$0.00           | \$0.00   |
| D    | 1122-91     | Transferencias Internas y Asignaciones al Sector Público   | \$0.00          | \$0.00   | \$48,764,761.62       | \$48,764,761.62 | \$0.00           | \$0.00   |
| D    | 1123-18     | CONSTRUCTORA KIKITA SA DE CV   | \$815.50        | \$0.00   | \$0.00                | \$0.00          | \$815.50         | \$0.00   |
| D    | 1123-3      | Gabriela Guadalupe Andrade Raigoza   | \$0.00          | \$0.00   | \$5,000.00            | \$0.00          | \$5,000.00       | \$0.00   |
| D    | 1123-6      | CAJA CHICA PENDIENTE DE COMPROBAR  | \$72.00         | \$0.00   | \$16,000.00           | \$8,000.00      | \$8,072.00       | \$0.00   |
| D    | 1124-51-01  | Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público | \$0.00          | \$0.00   | \$335,183.28          | \$335,183.28    | \$0.00           | \$0.00   |
| D    | 1231-5811   | Terrenos   | \$16,537,290.00 | \$0.00   | \$0.00                | \$0.00          | \$16,537,290.00  | \$0.00   |
| D    | 1233-5831   | Edificios no residenciales   | \$20,249,816.60 | \$0.00   | \$0.00                | \$0.00          | \$20,249,816.60  | \$0.00   |
| D    | 1235-2-6122 | Obra de edificaciones de uso no habitacional   | \$15,989,726.39 | \$0.00   | \$1,429,455.37        | \$0.00          | \$17,419,181.76  | \$0.00   |
| D    | 1241-1-5111 | Muebles de oficina   | \$1,932,840.37  | \$0.00   | \$0.00                | \$0.00          | \$1,932,840.37   | \$0.00   |
| D    | 1241-1-5112 | Anaqueles y estantería   | \$90,480.00     | \$0.00   | \$0.00                | \$0.00          | \$90,480.00      | \$0.00   |
| D    | 1241-2-5121 | Muebles excepto de oficina y estantería  | \$2,072,805.78  | \$0.00   | \$0.00                | \$0.00          | \$2,072,805.78   | \$0.00   |
| D    | 1241-3-5151 | Equipo de cómputo y de tecnología de la información  | \$5,474,782.89  | \$0.00   | \$0.00                | \$0.00          | \$5,474,782.89   | \$0.00   |
| D    | 1241-3-5152 | Refacciones y accesorios mayores para equipo de cómputo y de tecnología de la información                                    | \$32,942.84     | \$0.00   | \$0.00                | \$0.00          | \$32,942.84      | \$0.00   |
| D    | 1241-9-5191 | Mobiliario y equipo para el desarrollo de actividades productivas y administrativas  | \$169,996.67    | \$0.00   | \$0.00                | \$0.00          | \$169,996.67     | \$0.00   |
| D    | 1241-9-5192 | Línea blanca y electrodomésticos mayores   | \$21,750.00     | \$0.00   | \$0.00                | \$0.00          | \$21,750.00      | \$0.00   |
| D    | 1242-1-5211 | Equipos y aparatos de proyección de imágenes, audio y video  | \$3,975,818.64  | \$0.00   | \$0.00                | \$0.00          | \$3,975,818.64   | \$0.00   |
| D    | 1242-3-5231 | Cámaras fotográficas y de video  | \$32,222.32     | \$0.00   | \$0.00                | \$0.00          | \$32,222.32      | \$0.00   |
| D    | 1242-9-5291 | Otro mobiliario y equipo educacional   | \$5,217,395.65  | \$0.00   | \$0.00                | \$0.00          | \$5,217,395.65   | \$0.00   |
| D    | 1242-9-5292 | Otro mobiliario y equipo recreativo  | \$9,052,824.10  | \$0.00   | \$0.00                | \$0.00          | \$9,052,824.10   | \$0.00   |
| D    | 1242-9-5294 | EQUIPO DE ILUMINACION  | \$74,240.00     | \$0.00   | \$0.00                | \$0.00          | \$74,240.00      | \$0.00   |
| D    | 1244-1-002  | Otros  | \$265,000.00    | \$0.00   | \$0.00                | \$0.00          | \$265,000.00     | \$0.00   |
| D    | 1244-1-003  | Dakota   | \$210,289.00    | \$0.00   | \$0.00                | \$0.00          | \$210,289.00     | \$0.00   |
| D    | 1244-1-004  | Renault  | \$131,900.00    | \$0.00   | \$0.00                | \$0.00          | \$131,900.00     | \$0.00   |
| D    | 1244-1-005  | Triciclo   | \$20,000.00     | \$0.00   | \$0.00                | \$0.00          | \$20,000.00      | \$0.00   |
| D    | 1244-1-008  | Aveo   | \$149,869.00    | \$0.00   | \$0.00                | \$0.00          | \$149,869.00     | \$0.00   |
| D    | 1244-1-009  | NP 300 pick up   | \$264,596.00    | \$0.00   | \$0.00                | \$0.00          | \$264,596.00     | \$0.00   |
| D    | 1244-1-010  | NP 300 doble cabina  | \$279,202.00    | \$0.00   | \$0.00                | \$0.00          | \$279,202.00     | \$0.00   |
| D    | 1244-1-5411 | Automóviles y camiones de transporte de personas   | \$600,000.00    | \$0.00   | \$0.00                | \$0.00          | \$600,000.00     | \$0.00   |

|   |               |   |                |                 |                |                |                |                 |
|---|---------------|---|----------------|-----------------|----------------|----------------|----------------|-----------------|
| D | 1246-2-5621   | Maquinaria y equipo industrial  | \$927,874.00   | \$0.00          | \$0.00         | \$0.00         | \$927,874.00   | \$0.00          |
| D | 1246-4-5641   | Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | \$137,222.20   | \$0.00          | \$0.00         | \$0.00         | \$137,222.20   | \$0.00          |
| D | 1246-6-5661   | Equipos de generación eléctrica y aparatos eléctricos                                 | \$1,116,807.01 | \$0.00          | \$0.00         | \$0.00         | \$1,116,807.01 | \$0.00          |
| D | 1246-7-5671   | Herramientas y máquinas-herramienta   | \$83,135.57    | \$0.00          | \$0.00         | \$0.00         | \$83,135.57    | \$0.00          |
| D | 1246-9-5691   | OTROS EQUIPOS   | \$544,733.68   | \$0.00          | \$0.00         | \$0.00         | \$544,733.68   | \$0.00          |
| D | 1246-9-5692   | CAÑONES LED   | \$274,363.20   | \$0.00          | \$0.00         | \$0.00         | \$274,363.20   | \$0.00          |
| D | 1247-1-001    | Colecciones, Obras de arte y Objetos valiosos   | \$91.02        | \$0.00          | \$0.00         | \$0.00         | \$91.02        | \$0.00          |
| D | 1251-5911     | Software  | \$615,635.09   | \$0.00          | \$0.00         | \$0.00         | \$615,635.09   | \$0.00          |
| A | 1261-3        | Depreciación Acumulada de Edificios no Habitacionales.                                | \$0.00         | \$3,221,096.80  | \$0.00         | \$253,122.72   | \$0.00         | \$3,474,219.52  |
| A | 1263-1        | Depreciación Acumulada de Mobiliario y Equipo de Administración.                      | \$0.00         | \$6,525,291.00  | \$0.00         | \$204,622.86   | \$0.00         | \$6,729,913.86  |
| A | 1263-2        | Depreciación Acumulada de Mobiliario y Equipo Educativo y Recreativo.                 | \$0.00         | \$16,444,090.98 | \$0.00         | \$702,446.07   | \$0.00         | \$17,146,537.05 |
| A | 1263-4        | Depreciación Acumulada de Equipo de Transporte.                                       | \$0.00         | \$1,011,478.00  | \$0.00         | \$37,500.00    | \$0.00         | \$1,048,978.00  |
| A | 1263-6        | Depreciación Acumulada de Maquinaria, otros Equipos y Herramientas.                   | \$0.00         | \$1,380,693.56  | \$0.00         | \$0.00         | \$0.00         | \$1,380,693.56  |
| A | 2111-1-1131   | Sueldos base al personal de confianza   | \$0.00         | \$0.00          | \$2,022,357.35 | \$2,022,357.35 | \$0.00         | \$0.00          |
| A | 2111-2-1211   | Honorarios asimilables a salarios   | \$0.00         | \$0.00          | \$435,814.42   | \$435,814.42   | \$0.00         | \$0.00          |
| A | 2111-2-1221   | Sueldo base al personal eventual  | \$0.00         | \$0.00          | \$1,511,512.27 | \$1,511,512.27 | \$0.00         | \$0.00          |
| A | 2111-3-1311   | Prima quinquenal  | \$0.00         | \$0.00          | \$318,507.22   | \$318,507.22   | \$0.00         | \$0.00          |
| A | 2111-3-1321   | Prestaciones de fin de año en efectivo  | \$0.00         | \$0.00          | \$8,592.76     | \$8,592.76     | \$0.00         | \$0.00          |
| A | 2111-3-1322   | Prima vacacional  | \$0.00         | \$0.00          | \$5,965.13     | \$5,965.13     | \$0.00         | \$0.00          |
| A | 2111-3-1341   | Compensación por servicios al personal de base  | \$0.00         | \$0.00          | \$1,465,815.00 | \$1,465,815.00 | \$0.00         | \$0.00          |
| A | 2111-4-1411   | Aportaciones de servicio medico   | \$0.00         | \$0.00          | \$494,706.55   | \$494,706.55   | \$0.00         | \$0.00          |
| A | 2111-5-1511   | Fondo Propio IMPE   | \$0.00         | \$0.00          | \$366,668.85   | \$366,668.85   | \$0.00         | \$0.00          |
| A | 2111-5-1521   | Indemnizaciones   | \$0.00         | \$0.00          | \$5,700,000.00 | \$6,500,000.00 | \$0.00         | \$800,000.00    |
| A | 2111-5-1541   | Canasta básica, ayuda para despensa   | \$0.00         | \$0.00          | \$600,921.75   | \$600,921.75   | \$0.00         | \$0.00          |
| A | 2111-5-1593   | Otras prestaciones económicas y sociales  | \$0.00         | \$0.00          | \$600,921.75   | \$600,921.75   | \$0.00         | \$0.00          |
| A | 2111-6-1711   | Estímulos por productividad   | \$0.00         | \$0.00          | \$147,500.00   | \$147,500.00   | \$0.00         | \$0.00          |
| A | 2112-1-000010 | CENTRAL DE ALARMAS AUTOMÁTICAS S.A. DE C.V.   | \$0.00         | \$0.00          | \$12,388.80    | \$12,388.80    | \$0.00         | \$0.00          |
| A | 2112-1-000012 | CÍA PERIODÍSTICA DEL SOL DE CHIHUAHUA S.A. DE C.V.                                    | \$0.00         | \$0.00          | \$2,500.00     | \$2,500.00     | \$0.00         | \$0.00          |
| A | 2112-1-000020 | EL ALMACEN PAPELERIA S.A. DE C.V.   | \$0.00         | \$0.00          | \$17,524.63    | \$17,524.63    | \$0.00         | \$0.00          |
| A | 2112-1-000046 | MANUEL HERRERA SALCIDO  | \$0.00         | \$0.00          | \$18,096.20    | \$18,096.20    | \$0.00         | \$0.00          |
| A | 2112-1-000065 | TELÉFONOS DE MÉXICO S.A.B. DE C.V.  | \$0.00         | \$0.00          | \$15,067.68    | \$15,067.68    | \$0.00         | \$0.00          |
| A | 2112-1-000073 | CARLOS FEDERICO ALDAZ MAYNEZ  | \$0.00         | \$0.00          | \$13,297.39    | \$13,297.39    | \$0.00         | \$0.00          |
| A | 2112-1-000085 | BANCO MERCANTIL DEL NORTE S.A.  | \$0.00         | \$0.00          | \$2,808.90     | \$2,808.90     | \$0.00         | \$0.00          |
| A | 2112-1-000090 | RAFAEL CHAVEZ RODRIGUEZ   | \$0.00         | \$0.00          | \$17,962.23    | \$17,962.23    | \$0.00         | \$0.00          |
| A | 2112-1-000093 | COMISION FEDERAL DE ELECTRICIDAD  | \$0.00         | \$0.00          | \$69,833.00    | \$69,833.00    | \$0.00         | \$0.00          |
| A | 2112-1-000106 | FIDEICOMISO NUMERO 80378 CASA CHIHUAHUA CENTRO DE PATRIMONIO CULTURAL 80378           | \$0.00         | \$0.00          | \$18,620.00    | \$18,620.00    | \$0.00         | \$0.00          |
| A | 2112-1-000117 | HDI SEGUROS S.A. DE C.V.  | \$0.00         | \$27,349.13     | \$89,524.88    | \$89,524.88    | \$0.00         | \$27,349.13     |
| A | 2112-1-000145 | MAPFRE TEPEYAC S.A.   | \$0.00         | \$0.00          | \$13,920.57    | \$13,920.57    | \$0.00         | \$0.00          |
| A | 2112-1-000234 | HERMILO VILLALOBOS CAÑAS  | \$0.00         | \$0.00          | \$716.88       | \$716.88       | \$0.00         | \$0.00          |
| A | 2112-1-000249 | EDUARDO GARCIA DE LA CRUZ   | \$0.00         | \$0.00          | \$870.00       | \$870.00       | \$0.00         | \$0.00          |
| A | 2112-1-000259 | HIRAM ALEJANDRO OZAETA URIBE  | \$0.00         | \$0.00          | \$34,800.00    | \$34,800.00    | \$0.00         | \$0.00          |
| A | 2112-1-000260 | CESAR ALEJANDRO BALDERRAMA LOUSTAUNAU   | \$0.00         | \$0.00          | \$2,750.00     | \$2,750.00     | \$0.00         | \$0.00          |
| A | 2112-1-000264 | OPERADORA FUTURAMA S.A. DE C.V.   | \$0.00         | \$0.00          | \$375.38       | \$375.38       | \$0.00         | \$0.00          |
| A | 2112-1-000269 | CASA MYERS S.A  | \$0.00         | \$0.02          | \$0.00         | \$0.00         | \$0.00         | \$0.02          |
| A | 2112-1-000270 | NUEVA WAL MART DE MEXICO  | \$0.00         | \$0.00          | \$3,321.00     | \$3,321.00     | \$0.00         | \$0.00          |
| A | 2112-1-000273 | CONCESIONARIA VUELA COMPAÑIA DE AVIACION S.A.P.I. DE C.V.                             | \$0.00         | \$0.00          | \$10,844.00    | \$10,844.00    | \$0.00         | \$0.00          |

|   |               |  |        |             |              |              |        |             |
|---|---------------|--|--------|-------------|--------------|--------------|--------|-------------|
| A | 2112-1-000279 | IMPULSORA PROMOTORA DEL NORTE SA DE CV                                 | \$0.00 | \$0.00      | \$9,619.00   | \$9,619.00   | \$0.00 | \$0.00      |
| A | 2112-1-000325 | MARCO ALEJANDRO DOMINGUEZ NEVAREZ                                      | \$0.00 | \$0.00      | \$467,480.00 | \$467,480.00 | \$0.00 | \$0.00      |
| A | 2112-1-000335 | INSTITUTO PARA EL DESARROLLO TECNICO DE LAS HACIENDA PUBLICAS          | \$0.00 | \$0.00      | \$9,000.00   | \$9,000.00   | \$0.00 | \$0.00      |
| A | 2112-1-000338 | ONIRIC PROMOCION Y GESTION ARTISTICA SC                                | \$0.00 | \$0.00      | \$255,200.00 | \$255,200.00 | \$0.00 | \$0.00      |
| A | 2112-1-000348 | JOSE LUIS MORALES GARCIA   | \$0.00 | \$0.00      | \$89.00      | \$89.00      | \$0.00 | \$0.00      |
| A | 2112-1-000354 | GRUPO PARISINA S.A. DE C.V.  | \$0.00 | \$0.00      | \$69.99      | \$69.99      | \$0.00 | \$0.00      |
| A | 2112-1-000373 | JESUS TIRSO GUTIERREZ HINOJOS  | \$0.00 | \$0.00      | \$36,888.00  | \$36,888.00  | \$0.00 | \$0.00      |
| A | 2112-1-000376 | SAMSARA TECNOLOGIA Y SOLUCIONES S.A. DE C.V.                           | \$0.00 | \$0.00      | \$4,102.92   | \$4,102.92   | \$0.00 | \$0.00      |
| A | 2112-1-000383 | AEROENLACES NACIONALES S.A. DE C.V.                                    | \$0.00 | \$0.00      | \$7,294.88   | \$7,294.88   | \$0.00 | \$0.00      |
| A | 2112-1-000424 | CADENA COMERCIAL OXXO S.A DE C.V.                                      | \$0.00 | \$0.00      | \$175.00     | \$175.00     | \$0.00 | \$0.00      |
| A | 2112-1-000430 | ASPEL DE MEXICO SA DE CV   | \$0.00 | \$0.00      | \$4,106.40   | \$4,106.40   | \$0.00 | \$0.00      |
| A | 2112-1-000447 | GOBIERNO DEL ESTADO DE CHIHUAHUA                                       | \$0.00 | -\$0.01     | \$1,710.00   | \$1,710.00   | \$0.00 | -\$0.01     |
| A | 2112-1-000464 | COSTCO DE MEXICO SA DE CV  | \$0.00 | \$0.00      | \$2,028.00   | \$2,028.00   | \$0.00 | \$0.00      |
| A | 2112-1-000472 | CANDY MANIA SA DE CV   | \$0.00 | \$0.00      | \$389.00     | \$389.00     | \$0.00 | \$0.00      |
| A | 2112-1-000488 | TIENDAS SORIANA SA DE CV   | \$0.00 | \$0.00      | \$120.00     | \$120.00     | \$0.00 | \$0.00      |
| A | 2112-1-000510 | GLORIA LIZETH DOMINGUEZ CALDERON                                       | \$0.00 | \$0.00      | \$660.00     | \$660.00     | \$0.00 | \$0.00      |
| A | 2112-1-000519 | JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE CHIHUAHUA                     | \$0.00 | \$0.00      | \$5,269.61   | \$5,269.61   | \$0.00 | \$0.00      |
| A | 2112-1-000578 | ICEBERG DE CHIHUAHUA SA DE CV  | \$0.00 | \$0.00      | \$70.00      | \$70.00      | \$0.00 | \$0.00      |
| A | 2112-1-000636 | PRODUCTOS Y SERVICIOS FIME S DE RL DE CV                               | \$0.00 | \$0.00      | \$1,187.56   | \$1,187.56   | \$0.00 | \$0.00      |
| A | 2112-1-000759 | GEORGE WILLIAM COUGHANOUR MILLER                                       | \$0.00 | \$0.00      | \$1,200.00   | \$1,200.00   | \$0.00 | \$0.00      |
| A | 2112-1-000814 | COMBUSTIBLES TRICENTENARIO SA DE CV                                    | \$0.00 | \$0.00      | \$30,000.01  | \$30,000.01  | \$0.00 | \$0.00      |
| A | 2112-1-000829 | ADOBE INC  | \$0.00 | \$0.00      | \$11,329.06  | \$11,329.06  | \$0.00 | \$0.00      |
| A | 2112-1-000841 | CARLOS RAMON ALBA VALVERDE   | \$0.00 | \$0.00      | \$3,480.00   | \$3,480.00   | \$0.00 | \$0.00      |
| A | 2112-1-000914 | MARIA DE LOURDES VILLARREAL  | \$0.00 | \$30,230.66 | \$101,789.76 | \$101,789.76 | \$0.00 | \$30,230.66 |
| A | 2112-1-000916 | JOY ALEXIS GUITERREZ MONTIEL   | \$0.00 | \$0.00      | \$4,872.00   | \$4,872.00   | \$0.00 | \$0.00      |
| A | 2112-1-000918 | SANTANDER  | \$0.00 | \$0.00      | \$4,990.32   | \$4,990.32   | \$0.00 | \$0.00      |
| A | 2112-1-000969 | DARIO MEDRANO ESTRADA  | \$0.00 | \$0.00      | \$1,164.00   | \$1,164.00   | \$0.00 | \$0.00      |
| A | 2112-1-000982 | CENTRO DE SERVICIOS S.A. DE C.V.                                       | \$0.00 | \$0.00      | \$1,050.80   | \$1,050.80   | \$0.00 | \$0.00      |
| A | 2112-1-001009 | NETWER COMERCIAL S.A. DE C.V.  | \$0.00 | -\$0.01     | \$0.00       | \$0.00       | \$0.00 | -\$0.01     |
| A | 2112-1-001023 | GRUPO ENLACE IMAGEN VISION GRAPHICS S DE RL MI                         | \$0.00 | \$0.00      | \$8,539.92   | \$8,539.92   | \$0.00 | \$0.00      |
| A | 2112-1-001057 | LUIS ENRIQUE DIAZ FAVELA   | \$0.00 | \$0.00      | \$5,220.00   | \$5,220.00   | \$0.00 | \$0.00      |
| A | 2112-1-001120 | ANNA CRISTINA RAMOS CAMPOS   | \$0.00 | \$0.00      | \$10,953.97  | \$10,953.97  | \$0.00 | \$0.00      |
| A | 2112-1-001141 | JUDITH CORRAL MORENO   | \$0.00 | \$0.00      | \$6,658.17   | \$6,658.17   | \$0.00 | \$0.00      |
| A | 2112-1-001147 | ERIK MACARIO DIAZ LEDEZMA  | \$0.00 | \$0.00      | \$4,573.84   | \$4,573.84   | \$0.00 | \$0.00      |
| A | 2112-1-001178 | REFRIGERACION LOZANO S.A. DE C.V.                                      | \$0.00 | \$0.00      | \$881.60     | \$881.60     | \$0.00 | \$0.00      |
| A | 2112-1-001212 | TIME TO CLEAN SA DE CV   | \$0.00 | \$0.00      | \$773,935.79 | \$773,935.79 | \$0.00 | \$0.00      |
| A | 2112-1-001215 | CLAUDIA RUJZ ROSALES   | \$0.00 | \$0.00      | \$5,898.60   | \$5,898.60   | \$0.00 | \$0.00      |
| A | 2112-1-001274 | LATINOAMERICANA, SEGUROS, S.A.   | \$0.00 | \$0.00      | \$7,500.00   | \$7,500.00   | \$0.00 | \$0.00      |
| A | 2112-1-001282 | MARIO ALBERTO ALBA GRANILLO  | \$0.00 | \$0.00      | \$13,630.00  | \$13,630.00  | \$0.00 | \$0.00      |
| A | 2112-1-001329 | JOSE OMAR SALAZAR RODRIGUEZ  | \$0.00 | \$0.00      | \$75,632.00  | \$75,632.00  | \$0.00 | \$0.00      |
| A | 2112-1-001333 | JESUS ALFREDO RASCON RODRIGUEZ   | \$0.00 | \$0.00      | \$5,751.00   | \$5,751.00   | \$0.00 | \$0.00      |
| A | 2112-1-001388 | CARLOS ANTONIO RASCON MARTINEZ   | \$0.00 | \$0.00      | \$217,139.00 | \$217,139.00 | \$0.00 | \$0.00      |
| A | 2112-1-001467 | SERVICIOS INTEGRALES DE TRANSPORTE COLECTIVO DE CHIHUAHUA              | \$0.00 | \$0.00      | \$2,500.00   | \$2,500.00   | \$0.00 | \$0.00      |
| A | 2112-1-001475 | MULTIPLICACION   | \$0.00 | \$0.00      | \$17,150.00  | \$17,150.00  | \$0.00 | \$0.00      |
| A | 2112-1-001501 | LEGALFIN CORP SC   | \$0.00 | \$0.00      | \$439,834.03 | \$439,834.03 | \$0.00 | \$0.00      |
| A | 2112-1-001542 | MARIA ELENA AGUIRRE RASCON   | \$0.00 | \$0.00      | \$175.00     | \$175.00     | \$0.00 | \$0.00      |
| A | 2112-1-001551 | ENTIDAD DE GESTION DE DERECHOS DE LOS PRODUCTORES AUDIOVISUALES MEXICO | \$0.00 | \$0.00      | \$15,746.14  | \$15,746.14  | \$0.00 | \$0.00      |
| A | 2112-1-001597 | LLANTAS CAMBER S.A. DE C.V.  | \$0.00 | \$0.00      | \$12,119.52  | \$12,119.52  | \$0.00 | \$0.00      |

|   |               |   |        |                 |                 |                |        |                 |
|---|---------------|---|--------|-----------------|-----------------|----------------|--------|-----------------|
| A | 2112-1-001672 | OMAR ALONSO GARCIA RIOS                             | \$0.00 | \$0.00          | \$13,875.92     | \$13,875.92    | \$0.00 | \$0.00          |
| A | 2112-1-001677 | FEDERAL EXPRESS HOLDINGS (MEXICO) Y COMPAÑIA        | \$0.00 | \$0.00          | \$395.64        | \$395.64       | \$0.00 | \$0.00          |
| A | 2112-1-001701 | CLAUDIA NUÑEZ CONTRERAS                             | \$0.00 | \$0.00          | \$3,003.24      | \$3,003.24     | \$0.00 | \$0.00          |
| A | 2112-1-001756 | SECORUS MX  | \$0.00 | \$0.00          | \$525,097.20    | \$525,097.20   | \$0.00 | \$0.00          |
| A | 2112-1-001794 | ROBERTO ORNELAS CERVANTES                           | \$0.00 | \$0.00          | \$165,000.00    | \$165,000.00   | \$0.00 | \$0.00          |
| A | 2112-1-001833 | ANNETT RODRIGUEZ GARCIA                             | \$0.00 | \$0.00          | \$298,004.00    | \$298,004.00   | \$0.00 | \$0.00          |
| A | 2112-1-001835 | COMPUPLACE  | \$0.00 | \$0.00          | \$6,738.52      | \$6,738.52     | \$0.00 | \$0.00          |
| A | 2112-1-001837 | LIMPIFEX SA DE CV                                   | \$0.00 | \$0.00          | \$4,252.56      | \$4,252.56     | \$0.00 | \$0.00          |
| A | 2112-1-001873 | ANTONIO MOLINA MEDINA                               | \$0.00 | \$0.00          | \$446.04        | \$446.04       | \$0.00 | \$0.00          |
| A | 2112-1-001914 | JESUS SALVADOR GONZALEZ GAMBOA                      | \$0.00 | \$0.00          | \$5,220.00      | \$5,220.00     | \$0.00 | \$0.00          |
| A | 2112-1-001946 | DESAROLLO Y DISTRUBUCION NETZ                       | \$0.00 | \$0.00          | \$34,553.65     | \$34,553.65    | \$0.00 | \$0.00          |
| A | 2112-1-001947 | WALDO'S DLAR MART DE MEXICO                         | \$0.00 | \$0.00          | \$49.99         | \$49.99        | \$0.00 | \$0.00          |
| A | 2112-1-001948 | GRAFICACH   | \$0.00 | \$0.00          | \$3,433.60      | \$3,433.60     | \$0.00 | \$0.00          |
| A | 2112-1-001949 | CALDERON TRUEBA Y SOCIOS                            | \$0.00 | \$0.00          | \$2,100.00      | \$2,100.00     | \$0.00 | \$0.00          |
| A | 2112-1-001950 | HECTOR HUGO ACOSTA GARZA                            | \$0.00 | \$0.00          | \$47,560.00     | \$47,560.00    | \$0.00 | \$0.00          |
| A | 2112-1-001951 | ANTONIO CASTRO URIBE                                | \$0.00 | \$0.00          | \$3,600.00      | \$3,600.00     | \$0.00 | \$0.00          |
| A | 2112-1-001952 | INSTITUTO JOSE DAVID                                | \$0.00 | \$0.00          | \$3,600.00      | \$3,600.00     | \$0.00 | \$0.00          |
| A | 2112-1-001953 | MAXIMA COMERCIAL                                    | \$0.00 | \$0.00          | \$1,167.42      | \$1,167.42     | \$0.00 | \$0.00          |
| A | 2112-1-001954 | DARSY AARON MOGOLLON ORTIZ                          | \$0.00 | \$0.00          | \$1,212.20      | \$1,212.20     | \$0.00 | \$0.00          |
| A | 2112-1-001955 | CARLOS ANTONIO MUÑOZ SOTO                           | \$0.00 | \$0.00          | \$1,501.00      | \$1,501.00     | \$0.00 | \$0.00          |
| A | 2112-1-009    | Refacciones y Servicios para Clima Ambiental        | \$0.00 | \$216.80        | \$0.00          | \$0.00         | \$0.00 | \$216.80        |
| A | 2113-001799   | IVAN NOE SIMENTAL ORTEGA                            | \$0.00 | \$0.00          | \$1,429,455.37  | \$1,429,455.37 | \$0.00 | \$0.00          |
| A | 2115-4411     | Ayudas sociales a personas                          | \$0.00 | \$0.00          | \$138,272.00    | \$138,272.00   | \$0.00 | \$0.00          |
| A | 2115-4412     | Premios y recompensas a ganadores de concursos      | \$0.00 | \$0.00          | \$1,430,114.00  | \$1,430,114.00 | \$0.00 | \$0.00          |
| A | 2115-4421     | Becas y otras ayudas para programas de capacitación | \$0.00 | \$0.00          | \$92,000.00     | \$92,000.00    | \$0.00 | \$0.00          |
| A | 2117-1        | I.S.P.T. Retenido                                   | \$0.00 | \$103,980.83    | \$330,517.00    | \$2,268,239.26 | \$0.00 | \$2,041,703.09  |
| A | 2117-3        | Retencion ISR asimilados                            | \$0.00 | \$14,704.70     | \$43,326.00     | \$41,796.26    | \$0.00 | \$13,174.96     |
| A | 2117-4        | Retencion ISR servicios profesionales               | \$0.00 | \$2,256.93      | \$2,692.00      | \$4,631.27     | \$0.00 | \$4,196.20      |
| A | 2117-5        | Retencion ISR arrendamiento                         | \$0.00 | -\$5,904.82     | \$8,662.00      | \$8,774.97     | \$0.00 | -\$5,791.85     |
| A | 2117-7-01     | PRESTAMOS (IMPE)                                    | \$0.00 | -\$0.04         | \$200,055.44    | \$242,676.88   | \$0.00 | \$42,621.40     |
| A | 2117-7-02     | PENSIONES ALIMENTICIAS                              | \$0.00 | \$10,470.17     | \$12,814.58     | \$12,814.58    | \$0.00 | \$10,470.17     |
| A | 2117-7-03     | SERVICIO MEDICO IMPE                                | \$0.00 | \$0.00          | \$494,706.55    | \$603,807.68   | \$0.00 | \$109,101.13    |
| A | 2117-7-04     | FONDO PROPIO  | \$0.00 | \$0.00          | \$312,890.75    | \$380,958.12   | \$0.00 | \$68,067.37     |
| A | 2117-7-06     | C.M.I.C.  | \$0.00 | \$6,024.66      | \$0.00          | \$3,520.83     | \$0.00 | \$9,545.49      |
| A | 2117-7-07     | D.I.F.  | \$0.00 | \$6,024.66      | \$0.00          | \$3,520.83     | \$0.00 | \$9,545.49      |
| A | 2117-7-10     | OTRAS DEDUCCIONES                                   | \$0.00 | \$4,684.57      | \$0.00          | \$0.00         | \$0.00 | \$4,684.57      |
| A | 2117-7-11     | APORTE TELETON                                      | \$0.00 | -\$2,500.00     | \$0.00          | \$0.00         | \$0.00 | -\$2,500.00     |
| A | 2117-8        | Retencion IVA                                       | \$0.00 | \$2,163.65      | \$1,960.00      | \$4,429.97     | \$0.00 | \$4,633.62      |
| A | 2161-002      | CARLOS ALBERTO BONILLA HERRERA                      | \$0.00 | \$11,224.13     | \$0.00          | \$0.00         | \$0.00 | \$11,224.13     |
| A | 2161-004      | HUGO SERVANDO SANCHEZ GARCIA                        | \$0.00 | \$900.00        | \$0.00          | \$0.00         | \$0.00 | \$900.00        |
| A | 2161-008      | ANTONIO MARISCAL GALLEGOS                           | \$0.00 | \$6,093.50      | \$0.00          | \$0.00         | \$0.00 | \$6,093.50      |
| A | 2191-1        | INGRESOS POR CLASIFICAR CUENTA 8082                 | \$0.00 | \$18,677.33     | \$0.00          | \$0.00         | \$0.00 | \$18,677.33     |
| A | 3120-1        | DONACIONES DE BIENES INMUEBLES                      | \$0.00 | \$4,387,106.60  | \$0.00          | \$0.00         | \$0.00 | \$4,387,106.60  |
| A | 3210-2025     | Resultado del Ejercicio Actual 2025                 | \$0.00 | \$32,155,964.29 | \$32,155,964.29 | \$0.00         | \$0.00 | \$0.00          |
| A | 3220-2017     | RESULTADO DE EJERCICIOS ANTERIORES 2017             | \$0.00 | \$8,859,039.64  | \$0.00          | \$0.00         | \$0.00 | \$8,859,039.64  |
| A | 3220-2018     | RESULTADO DE EJERCICIOS ANTERIORES 2018             | \$0.00 | -\$1,888,763.80 | \$0.00          | \$0.00         | \$0.00 | -\$1,888,763.80 |
| A | 3220-2019     | RESULTADO DE EJERCICIOS ANTERIORES 2019             | \$0.00 | \$2,629,397.01  | \$0.00          | \$0.00         | \$0.00 | \$2,629,397.01  |
| A | 3220-2020     | RESULTADO DE EJERCICIOS ANTERIORES 2020             | \$0.00 | -\$2,839,103.69 | \$0.00          | \$0.00         | \$0.00 | -\$2,839,103.69 |
| A | 3220-2021     | RESULTADO DE EJERCICIOS ANTERIORES 2021             | \$0.00 | -\$88,895.44    | \$0.00          | \$0.00         | \$0.00 | -\$88,895.44    |
| A | 3220-2022     | RESULTADO DE EJERCICIOS ANTERIORES 2022             | \$0.00 | \$13,503,101.98 | \$0.00          | \$0.00         | \$0.00 | \$13,503,101.98 |
| A | 3220-2023     | RESULTADO DE EJERCICIOS ANTERIORES 2023             | \$0.00 | \$3,543,886.58  | \$0.00          | \$0.00         | \$0.00 | \$3,543,886.58  |

|   |            |   |        |                 |                |                 |                |                 |
|---|------------|---|--------|-----------------|----------------|-----------------|----------------|-----------------|
| A | 3220-2024  | RESULTADO DE EJERCICIOS ANTERIORES 2024   | \$0.00 | \$64,995,650.98 | \$0.00         | \$0.00          | \$0.00         | \$64,995,650.98 |
| A | 3220-2025  | RESULTADO DE EJERCICIOS ANTERIORES 2025   | \$0.00 | \$0.00          | \$0.00         | \$32,155,964.29 | \$0.00         | \$32,155,964.29 |
| A | 3252-2017  | CAMBIOS POR ERRORES CONTABLES 2017  | \$0.00 | \$400,410.81    | \$0.00         | \$0.00          | \$0.00         | \$400,410.81    |
| A | 3252-2018  | CAMBIOS POR ERRORES CONTABLES 2018  | \$0.00 | -\$805,752.24   | \$0.00         | \$0.00          | \$0.00         | -\$805,752.24   |
| A | 3252-2022  | CAMBIOS POR ERRORES CONTABLES 2022  | \$0.00 | \$762,430.82    | \$0.00         | \$0.00          | \$0.00         | \$762,430.82    |
| A | 3252-2023  | CAMBIOS POR ERRORES CONTABLES 2023  | \$0.00 | \$176,194.41    | \$0.00         | \$0.00          | \$0.00         | \$176,194.41    |
| A | 4151-01-02 | INTERESES SANTANDER   | \$0.00 | \$0.00          | \$0.00         | \$335,183.28    | \$0.00         | \$335,183.28    |
| A | 4173-01    | MEDIATECA   | \$0.00 | \$0.00          | \$0.00         | \$3,200.00      | \$0.00         | \$3,200.00      |
| A | 4173-02    | TEATRO  | \$0.00 | \$0.00          | \$0.00         | \$1,137,730.00  | \$0.00         | \$1,137,730.00  |
| A | 4173-03    | CONSERVATORIO   | \$0.00 | \$0.00          | \$0.00         | \$61,607.00     | \$0.00         | \$61,607.00     |
| A | 4173-04    | INSTITUTO   | \$0.00 | \$0.00          | \$0.00         | \$11,965.62     | \$0.00         | \$11,965.62     |
| A | 4173-05    | MUSEO   | \$0.00 | \$0.00          | \$0.00         | \$28,891.72     | \$0.00         | \$28,891.72     |
| A | 4173-06    | GESTION Y PROYECTOS   | \$0.00 | \$0.00          | \$0.00         | \$5,100.00      | \$0.00         | \$5,100.00      |
| A | 4221-1     | TRANSFERENCIAS  | \$0.00 | \$0.00          | \$0.00         | \$48,764,761.62 | \$0.00         | \$48,764,761.62 |
| D | 5111-1131  | Sueldos base al personal de confianza   | \$0.00 | \$0.00          | \$2,022,357.35 | \$0.00          | \$2,022,357.35 | \$0.00          |
| D | 5112-1211  | Honorarios asimilables a salarios   | \$0.00 | \$0.00          | \$435,814.42   | \$0.00          | \$435,814.42   | \$0.00          |
| D | 5112-1221  | Sueldo base al personal eventual  | \$0.00 | \$0.00          | \$1,511,512.27 | \$0.00          | \$1,511,512.27 | \$0.00          |
| D | 5113-1311  | Prima quinquenal  | \$0.00 | \$0.00          | \$318,507.22   | \$0.00          | \$318,507.22   | \$0.00          |
| D | 5113-1321  | Prestaciones de fin de año en efectivo  | \$0.00 | \$0.00          | \$8,592.76     | \$0.00          | \$8,592.76     | \$0.00          |
| D | 5113-1322  | Prima vacacional  | \$0.00 | \$0.00          | \$5,965.13     | \$0.00          | \$5,965.13     | \$0.00          |
| D | 5113-1341  | Compensación por servicios al personal de base  | \$0.00 | \$0.00          | \$1,465,815.00 | \$0.00          | \$1,465,815.00 | \$0.00          |
| D | 5114-1411  | Aportaciones de servicio medico   | \$0.00 | \$0.00          | \$494,706.55   | \$0.00          | \$494,706.55   | \$0.00          |
| D | 5115-1511  | Fondo Propio IMPE   | \$0.00 | \$0.00          | \$366,668.85   | \$0.00          | \$366,668.85   | \$0.00          |
| D | 5115-1521  | Indemnizaciones   | \$0.00 | \$0.00          | \$5,700,000.00 | \$0.00          | \$5,700,000.00 | \$0.00          |
| D | 5115-1541  | Canasta básica, ayuda para despensa   | \$0.00 | \$0.00          | \$600,921.75   | \$0.00          | \$600,921.75   | \$0.00          |
| D | 5115-1593  | Otras prestaciones económicas y sociales  | \$0.00 | \$0.00          | \$600,921.75   | \$0.00          | \$600,921.75   | \$0.00          |
| D | 5116-1711  | Estímulos por productividad   | \$0.00 | \$0.00          | \$147,500.00   | \$0.00          | \$147,500.00   | \$0.00          |
| D | 5121-2111  | Papelaría y consumibles de oficina  | \$0.00 | \$0.00          | \$18,130.25    | \$0.00          | \$18,130.25    | \$0.00          |
| D | 5121-2112  | Útiles, artículos y herramientas menores de oficina                                     | \$0.00 | \$0.00          | \$716.88       | \$0.00          | \$716.88       | \$0.00          |
| D | 5121-2142  | Útiles y equipos menores de tecnología de la información y comunicaciones               | \$0.00 | \$0.00          | \$2,333.92     | \$0.00          | \$2,333.92     | \$0.00          |
| D | 5121-2151  | Publicaciones impresas  | \$0.00 | \$0.00          | \$2,500.00     | \$0.00          | \$2,500.00     | \$0.00          |
| D | 5121-2153  | Material Impreso  | \$0.00 | \$0.00          | \$88,793.08    | \$0.00          | \$88,793.08    | \$0.00          |
| D | 5121-2161  | Material de limpieza  | \$0.00 | \$0.00          | \$44.37        | \$0.00          | \$44.37        | \$0.00          |
| D | 5122-2211  | Alimentos para el personal institucional  | \$0.00 | \$0.00          | \$10,255.78    | \$0.00          | \$10,255.78    | \$0.00          |
| D | 5122-2231  | Utensilios, materiales y equipos menores para el servicio de alimentación de personas   | \$0.00 | \$0.00          | \$49.99        | \$0.00          | \$49.99        | \$0.00          |
| D | 5124-2461  | Material eléctrico y electrónico  | \$0.00 | \$0.00          | \$18,020.23    | \$0.00          | \$18,020.23    | \$0.00          |
| D | 5124-2481  | Materiales complementarios  | \$0.00 | \$0.00          | \$3,089.00     | \$0.00          | \$3,089.00     | \$0.00          |
| D | 5124-2491  | Otros materiales y artículos de construcción y reparación                               | \$0.00 | \$0.00          | \$23,737.77    | \$0.00          | \$23,737.77    | \$0.00          |
| D | 5125-2511  | Productos químicos básicos  | \$0.00 | \$0.00          | \$1,200.00     | \$0.00          | \$1,200.00     | \$0.00          |
| D | 5126-2611  | Combustibles  | \$0.00 | \$0.00          | \$64,553.66    | \$0.00          | \$64,553.66    | \$0.00          |
| D | 5127-2711  | Vestuarios y uniformes  | \$0.00 | \$0.00          | \$2,379.62     | \$0.00          | \$2,379.62     | \$0.00          |
| D | 5129-2911  | Herramientas menores  | \$0.00 | \$0.00          | \$219.99       | \$0.00          | \$219.99       | \$0.00          |
| D | 5129-2941  | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información | \$0.00 | \$0.00          | \$8,507.52     | \$0.00          | \$8,507.52     | \$0.00          |
| D | 5129-2961  | Refacciones y accesorios menores de equipo de transporte                                | \$0.00 | \$0.00          | \$12,119.52    | \$0.00          | \$12,119.52    | \$0.00          |
| D | 5131-3111  | Energía eléctrica   | \$0.00 | \$0.00          | \$69,833.00    | \$0.00          | \$69,833.00    | \$0.00          |
| D | 5131-3131  | Agua  | \$0.00 | \$0.00          | \$5,269.61     | \$0.00          | \$5,269.61     | \$0.00          |
| D | 5131-3141  | Telefonía tradicional   | \$0.00 | \$0.00          | \$15,067.68    | \$0.00          | \$15,067.68    | \$0.00          |
| D | 5131-3171  | Servicio de internet y redes  | \$0.00 | \$0.00          | \$47,560.00    | \$0.00          | \$47,560.00    | \$0.00          |

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|---|------------------|--|--------|--------|------------------|------------------|------------------|-----------------|
| D | 5131-3181        | Servicios postales y telegráficos  | \$0.00 | \$0.00 | \$395.64         | \$0.00           | \$395.64         | \$0.00          |
| D | 5132-3221        | Arrendamiento de edificios   | \$0.00 | \$0.00 | \$101,789.76     | \$0.00           | \$101,789.76     | \$0.00          |
| D | 5132-3271        | Arrendamiento de activos intangibles   | \$0.00 | \$0.00 | \$31,181.60      | \$0.00           | \$31,181.60      | \$0.00          |
| D | 5132-3291        | Otros arrendamientos   | \$0.00 | \$0.00 | \$7,732.56       | \$0.00           | \$7,732.56       | \$0.00          |
| D | 5133-3311        | Servicios legales, de contabilidad, auditoría y relacionados                             | \$0.00 | \$0.00 | \$441,934.03     | \$0.00           | \$441,934.03     | \$0.00          |
| D | 5133-3381        | Servicios de vigilancia  | \$0.00 | \$0.00 | \$537,486.00     | \$0.00           | \$537,486.00     | \$0.00          |
| D | 5133-3391        | Servicios profesionales, científicos y técnicos integrales                               | \$0.00 | \$0.00 | \$60,798.00      | \$0.00           | \$60,798.00      | \$0.00          |
| D | 5134-3411        | Servicios financieros y bancarios  | \$0.00 | \$0.00 | \$7,799.22       | \$0.00           | \$7,799.22       | \$0.00          |
| D | 5134-3451        | Seguro de bienes patrimoniales   | \$0.00 | \$0.00 | \$89,524.88      | \$0.00           | \$89,524.88      | \$0.00          |
| D | 5135-3511        | Conservación y mantenimiento menor de inmuebles  | \$0.00 | \$0.00 | \$225,611.00     | \$0.00           | \$225,611.00     | \$0.00          |
| D | 5135-3531        | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información | \$0.00 | \$0.00 | \$52,896.20      | \$0.00           | \$52,896.20      | \$0.00          |
| D | 5135-3551        | Reparación y mantenimiento de equipo de transporte                                       | \$0.00 | \$0.00 | \$13,630.00      | \$0.00           | \$13,630.00      | \$0.00          |
| D | 5135-3571        | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas      | \$0.00 | \$0.00 | \$16,879.16      | \$0.00           | \$16,879.16      | \$0.00          |
| D | 5135-3581        | Servicios de limpieza y manejo de desechos   | \$0.00 | \$0.00 | \$773,935.79     | \$0.00           | \$773,935.79     | \$0.00          |
| D | 5138-3821        | Gastos de orden social y cultural  | \$0.00 | \$0.00 | \$1,012,178.00   | \$0.00           | \$1,012,178.00   | \$0.00          |
| D | 5139-3921        | Impuestos y derechos   | \$0.00 | \$0.00 | \$360.00         | \$0.00           | \$360.00         | \$0.00          |
| D | 5139-3961        | Otros gastos por responsabilidades   | \$0.00 | \$0.00 | \$21,420.57      | \$0.00           | \$21,420.57      | \$0.00          |
| D | 5139-3991        | Otros servicios generales  | \$0.00 | \$0.00 | \$1,350.00       | \$0.00           | \$1,350.00       | \$0.00          |
| D | 5139-3992        | Transportación por atención a terceros   | \$0.00 | \$0.00 | \$20,638.88      | \$0.00           | \$20,638.88      | \$0.00          |
| D | 5139-3993        | Hospedaje por atención a terceros  | \$0.00 | \$0.00 | \$6,863.99       | \$0.00           | \$6,863.99       | \$0.00          |
| D | 5139-3994        | Alimentación por atención a terceros   | \$0.00 | \$0.00 | \$236,419.26     | \$0.00           | \$236,419.26     | \$0.00          |
| D | 5241-4411        | Ayudas sociales a personas   | \$0.00 | \$0.00 | \$138,272.00     | \$0.00           | \$138,272.00     | \$0.00          |
| D | 5241-4412        | Premios y recompensas a ganadores de concursos   | \$0.00 | \$0.00 | \$1,430,114.00   | \$0.00           | \$1,430,114.00   | \$0.00          |
| D | 5242-4421        | Becas y otras ayudas para programas de capacitación                                      | \$0.00 | \$0.00 | \$92,000.00      | \$0.00           | \$92,000.00      | \$0.00          |
| D | 5513-1           | Depreciación de Edificios no Habitacionales  | \$0.00 | \$0.00 | \$253,122.72     | \$0.00           | \$253,122.72     | \$0.00          |
| D | 5515-1           | Depreciación de Mobiliario y Equipo de Administración                                    | \$0.00 | \$0.00 | \$204,622.86     | \$0.00           | \$204,622.86     | \$0.00          |
| D | 5515-2           | Depreciación de Equipo de Transporte   | \$0.00 | \$0.00 | \$37,500.00      | \$0.00           | \$37,500.00      | \$0.00          |
| D | 5515-3           | Depreciación de mobiliario y equipo educacional y recreativo                             | \$0.00 | \$0.00 | \$702,446.07     | \$0.00           | \$702,446.07     | \$0.00          |
| D | 5590-01          | RECARGOS   | \$0.00 | \$0.00 | \$351.00         | \$0.00           | \$351.00         | \$0.00          |
| D | 8110-73-02       | TEATRO   | \$0.00 | \$0.00 | \$1,500,000.00   | \$0.00           | \$1,500,000.00   | \$0.00          |
| D | 8110-73-03       | CONSERVATORIO  | \$0.00 | \$0.00 | \$1,500,000.00   | \$0.00           | \$1,500,000.00   | \$0.00          |
| D | 8110-91-1        | TRANSFERENCIAS   | \$0.00 | \$0.00 | \$126,576,368.97 | \$0.00           | \$126,576,368.97 | \$0.00          |
| A | 8120-51-01-01-02 | INTERESES SANTANDER  | \$0.00 | \$0.00 | \$335,183.28     | \$335,183.28     | \$0.00           | \$0.00          |
| A | 8120-73-01       | MEDIATECA  | \$0.00 | \$0.00 | \$3,200.00       | \$3,200.00       | \$0.00           | \$0.00          |
| A | 8120-73-02       | TEATRO   | \$0.00 | \$0.00 | \$1,137,730.00   | \$1,500,000.00   | \$0.00           | \$362,270.00    |
| A | 8120-73-03       | CONSERVATORIO  | \$0.00 | \$0.00 | \$61,607.00      | \$1,500,000.00   | \$0.00           | \$1,438,393.00  |
| A | 8120-73-04       | INSTITUTO  | \$0.00 | \$0.00 | \$11,965.62      | \$11,965.62      | \$0.00           | \$0.00          |
| A | 8120-73-05       | MUSEO  | \$0.00 | \$0.00 | \$28,891.72      | \$28,891.72      | \$0.00           | \$0.00          |
| A | 8120-73-06       | GESTION Y PROYECTOS  | \$0.00 | \$0.00 | \$5,100.00       | \$5,100.00       | \$0.00           | \$0.00          |
| A | 8120-91-1        | TRANSFERENCIAS   | \$0.00 | \$0.00 | \$48,764,761.62  | \$126,576,368.97 | \$0.00           | \$77,811,607.35 |
| A | 8120-91-2        | TRANSFERENCIAS EXTRAORDINARIAS   | \$0.00 | \$0.00 | \$0.00           | \$8,597,084.15   | \$0.00           | \$8,597,084.15  |
| D | 8130-51-01-01-02 | INTERESES SANTANDER  | \$0.00 | \$0.00 | \$335,183.28     | \$0.00           | \$335,183.28     | \$0.00          |
| D | 8130-73-01       | MEDIATECA  | \$0.00 | \$0.00 | \$3,200.00       | \$0.00           | \$3,200.00       | \$0.00          |
| D | 8130-73-04       | INSTITUTO  | \$0.00 | \$0.00 | \$11,965.62      | \$0.00           | \$11,965.62      | \$0.00          |
| D | 8130-73-05       | MUSEO  | \$0.00 | \$0.00 | \$28,891.72      | \$0.00           | \$28,891.72      | \$0.00          |
| D | 8130-73-06       | GESTION Y PROYECTOS  | \$0.00 | \$0.00 | \$5,100.00       | \$0.00           | \$5,100.00       | \$0.00          |
| D | 8130-91-2        | TRANSFERENCIAS EXTRAORDINARIAS   | \$0.00 | \$0.00 | \$8,597,084.15   | \$0.00           | \$8,597,084.15   | \$0.00          |
| A | 8140-51-01-01-02 | INTERESES SANTANDER  | \$0.00 | \$0.00 | \$335,183.28     | \$335,183.28     | \$0.00           | \$0.00          |
| A | 8140-73-01       | MEDIATECA  | \$0.00 | \$0.00 | \$3,200.00       | \$3,200.00       | \$0.00           | \$0.00          |

|   |                         |   |        |        |                 |                 |        |                 |
|---|-------------------------|---|--------|--------|-----------------|-----------------|--------|-----------------|
| A | 8140-73-02              | TEATRO  | \$0.00 | \$0.00 | \$1,137,730.00  | \$1,137,730.00  | \$0.00 | \$0.00          |
| A | 8140-73-03              | CONSERVATORIO   | \$0.00 | \$0.00 | \$61,607.00     | \$61,607.00     | \$0.00 | \$0.00          |
| A | 8140-73-04              | INSTITUTO   | \$0.00 | \$0.00 | \$11,965.62     | \$11,965.62     | \$0.00 | \$0.00          |
| A | 8140-73-05              | MUSEO   | \$0.00 | \$0.00 | \$28,891.72     | \$28,891.72     | \$0.00 | \$0.00          |
| A | 8140-73-06              | GESTION Y PROYECTOS   | \$0.00 | \$0.00 | \$5,100.00      | \$5,100.00      | \$0.00 | \$0.00          |
| A | 8140-91-1               | TRANSFERENCIAS  | \$0.00 | \$0.00 | \$48,764,761.62 | \$48,764,761.62 | \$0.00 | \$0.00          |
| A | 8150-51-01-01-02        | INTERESES SANTANDER   | \$0.00 | \$0.00 | \$0.00          | \$335,183.28    | \$0.00 | \$335,183.28    |
| A | 8150-73-01              | MEDIATECA   | \$0.00 | \$0.00 | \$0.00          | \$3,200.00      | \$0.00 | \$3,200.00      |
| A | 8150-73-02              | TEATRO  | \$0.00 | \$0.00 | \$0.00          | \$1,137,730.00  | \$0.00 | \$1,137,730.00  |
| A | 8150-73-03              | CONSERVATORIO   | \$0.00 | \$0.00 | \$0.00          | \$61,607.00     | \$0.00 | \$61,607.00     |
| A | 8150-73-04              | INSTITUTO   | \$0.00 | \$0.00 | \$0.00          | \$11,965.62     | \$0.00 | \$11,965.62     |
| A | 8150-73-05              | MUSEO   | \$0.00 | \$0.00 | \$0.00          | \$28,891.72     | \$0.00 | \$28,891.72     |
| A | 8150-73-06              | GESTION Y PROYECTOS   | \$0.00 | \$0.00 | \$0.00          | \$5,100.00      | \$0.00 | \$5,100.00      |
| A | 8150-91-1               | TRANSFERENCIAS  | \$0.00 | \$0.00 | \$0.00          | \$48,764,761.62 | \$0.00 | \$48,764,761.62 |
| A | 8210-111-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente  | \$0.00 | \$0.00 | \$0.00          | \$9,750,000.00  | \$0.00 | \$9,750,000.00  |
| A | 8210-111-101-101-1211-1 | Honorarios asimilables a salarios G. Corriente  | \$0.00 | \$0.00 | \$0.00          | \$2,800,000.00  | \$0.00 | \$2,800,000.00  |
| A | 8210-111-101-101-1221-1 | Sueldo base al personal eventual G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$7,400,000.00  | \$0.00 | \$7,400,000.00  |
| A | 8210-111-101-101-1311-1 | Prima quinquenal G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$1,650,000.00  | \$0.00 | \$1,650,000.00  |
| A | 8210-111-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$2,950,000.00  | \$0.00 | \$2,950,000.00  |
| A | 8210-111-101-101-1322-1 | Prima vacacional G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$450,000.00    | \$0.00 | \$450,000.00    |
| A | 8210-111-101-101-1341-1 | Compensación por servicios al personal de base G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$8,100,000.00  | \$0.00 | \$8,100,000.00  |
| A | 8210-111-101-101-1411-1 | Aportaciones de servicio medico G. Corriente  | \$0.00 | \$0.00 | \$0.00          | \$3,100,000.00  | \$0.00 | \$3,100,000.00  |
| A | 8210-111-101-101-1511-1 | Fondo Propio IMPE G. Corriente  | \$0.00 | \$0.00 | \$0.00          | \$2,450,000.00  | \$0.00 | \$2,450,000.00  |
| A | 8210-111-101-101-1541-1 | Canasta básica, ayuda para despensa G. Corriente  | \$0.00 | \$0.00 | \$0.00          | \$2,950,000.00  | \$0.00 | \$2,950,000.00  |
| A | 8210-111-101-101-1593-1 | Otras prestaciones económicas y sociales G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$2,950,000.00  | \$0.00 | \$2,950,000.00  |
| A | 8210-111-101-101-1611-1 | Prevision social G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$800,000.00    | \$0.00 | \$800,000.00    |
| A | 8210-111-101-101-1711-1 | Estímulos por productividad G. Corriente  | \$0.00 | \$0.00 | \$0.00          | \$650,000.00    | \$0.00 | \$650,000.00    |
| A | 8210-111-101-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$100,000.00    | \$0.00 | \$100,000.00    |
| A | 8210-111-101-101-2141-1 | Material de limpieza y mantenimiento e insumos para equipos de tecnología de la información y comunicaciones G. Corriente | \$0.00 | \$0.00 | \$0.00          | \$100,000.00    | \$0.00 | \$100,000.00    |
| A | 8210-111-101-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                                    | \$0.00 | \$0.00 | \$0.00          | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-101-101-2151-1 | Publicaciones impresas G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-101-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$250,000.00    | \$0.00 | \$250,000.00    |
| A | 8210-111-101-101-2171-1 | Material y útiles de enseñanza G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$50,000.00     | \$0.00 | \$50,000.00     |
| A | 8210-111-101-101-2211-1 | Alimentos para el personal institucional G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$250,000.00    | \$0.00 | \$250,000.00    |
| A | 8210-111-101-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente                        | \$0.00 | \$0.00 | \$0.00          | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-101-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$50,000.00     | \$0.00 | \$50,000.00     |
| A | 8210-111-101-101-2471-1 | Artículos metálicos para la construcción G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$2,500.00      | \$0.00 | \$2,500.00      |
| A | 8210-111-101-101-2481-1 | Materiales complementarios G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-101-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$0.00          | \$250,000.00    | \$0.00 | \$250,000.00    |
| A | 8210-111-101-101-2511-1 | Productos químicos básicos G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$3,500.00      | \$0.00 | \$3,500.00      |
| A | 8210-111-101-101-2541-1 | Materiales y suministros médicos G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-101-101-2611-1 | Combustibles G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$300,000.00    | \$0.00 | \$300,000.00    |
| A | 8210-111-101-101-2711-1 | Vestuarios y uniformes G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$120,000.00    | \$0.00 | \$120,000.00    |
| A | 8210-111-101-101-2721-1 | Prendas de seguridad y protección personal G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-101-101-2911-1 | Herramientas menores G. Corriente   | \$0.00 | \$0.00 | \$0.00          | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-101-101-2921-1 | Refacciones y accesorios menores de edificios G. Corriente  | \$0.00 | \$0.00 | \$0.00          | \$8,000.00      | \$0.00 | \$8,000.00      |
| A | 8210-111-101-101-2931-1 | Refacciones y accesorios menores de edificios y equipo de administración, educacional y recreativo G. Corriente           | \$0.00 | \$0.00 | \$0.00          | \$10,000.00     | \$0.00 | \$10,000.00     |

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|---|-------------------------|--|--------|--------|--------|-----------------|--------|-----------------|
| A | 8210-111-101-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente                 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00     | \$0.00 | \$12,000.00     |
| A | 8210-111-101-101-2961-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-101-101-3131-1 | Agua G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-101-101-3141-1 | Telefonía tradicional G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$60,000.00     | \$0.00 | \$60,000.00     |
| A | 8210-111-101-101-3181-1 | Servicios postales y telegráficos G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$2,000.00      | \$0.00 | \$2,000.00      |
| A | 8210-111-101-101-3221-1 | Arrendamiento de edificios G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$408,000.00    | \$0.00 | \$408,000.00    |
| A | 8210-111-101-101-3251-1 | Arrendamiento de equipo de transporte G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$127,000.00    | \$0.00 | \$127,000.00    |
| A | 8210-111-101-101-3271-1 | Arrendamiento de activos intangibles G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$40,000.00     | \$0.00 | \$40,000.00     |
| A | 8210-111-101-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$150,000.00    | \$0.00 | \$150,000.00    |
| A | 8210-111-101-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$3,500,000.00  | \$0.00 | \$3,500,000.00  |
| A | 8210-111-101-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$400,000.00    | \$0.00 | \$400,000.00    |
| A | 8210-111-101-101-3411-1 | Servicios financieros y bancarios G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$50,000.00     | \$0.00 | \$50,000.00     |
| A | 8210-111-101-101-3451-1 | Seguro de bienes patrimoniales G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$250,000.00    | \$0.00 | \$250,000.00    |
| A | 8210-111-101-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$500,000.00    | \$0.00 | \$500,000.00    |
| A | 8210-111-101-101-3531-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información G. Corriente                | \$0.00 | \$0.00 | \$0.00 | \$300,000.00    | \$0.00 | \$300,000.00    |
| A | 8210-111-101-101-3551-1 | Reparación y mantenimiento de equipo de transporte G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$250,000.00    | \$0.00 | \$250,000.00    |
| A | 8210-111-101-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                     | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-101-101-3581-1 | Servicios de limpieza y manejo de desechos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$3,500,000.00  | \$0.00 | \$3,500,000.00  |
| A | 8210-111-101-101-3592-1 | Servicios de fumigación G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-101-101-3611-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$10,010,000.00 | \$0.00 | \$10,010,000.00 |
| A | 8210-111-101-101-3651-1 | Servicios para la industria filmica, del sonido y del video G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$500,000.00    | \$0.00 | \$500,000.00    |
| A | 8210-111-101-101-3711-1 | Pasajes aéreos nacionales G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$150,000.00    | \$0.00 | \$150,000.00    |
| A | 8210-111-101-101-3712-1 | Pasajes aéreos internacionales G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$100,000.00    | \$0.00 | \$100,000.00    |
| A | 8210-111-101-101-3721-1 | Pasajes terrestres nacionales G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-101-101-3751-1 | Viáticos en el país G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$150,000.00    | \$0.00 | \$150,000.00    |
| A | 8210-111-101-101-3761-1 | Viáticos en el extranjero G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$100,000.00    | \$0.00 | \$100,000.00    |
| A | 8210-111-101-101-3791-1 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-101-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$500,000.00    | \$0.00 | \$500,000.00    |
| A | 8210-111-101-101-3991-1 | Otros servicios generales G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$25,000.00     | \$0.00 | \$25,000.00     |
| A | 8210-111-101-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$25,000.00     | \$0.00 | \$25,000.00     |
| A | 8210-111-101-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$25,000.00     | \$0.00 | \$25,000.00     |
| A | 8210-111-101-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$25,000.00     | \$0.00 | \$25,000.00     |
| A | 8210-111-101-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$200,000.00    | \$0.00 | \$200,000.00    |
| A | 8210-111-101-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$192,000.00    | \$0.00 | \$192,000.00    |
| A | 8210-111-101-101-5151-2 | Equipo de cómputo y de tecnología de la información G. Capital   | \$0.00 | \$0.00 | \$0.00 | \$300,000.00    | \$0.00 | \$300,000.00    |
| A | 8210-111-120-101-2111-1 | Papelaría y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$45,000.00     | \$0.00 | \$45,000.00     |
| A | 8210-111-120-101-2151-1 | Publicaciones impresas G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-120-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$30,000.00     | \$0.00 | \$30,000.00     |
| A | 8210-111-120-101-2321-1 | INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-120-101-2461-1 | Material eléctrico y electrónico G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-120-101-2481-1 | Materiales complementarios G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-120-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$50,000.00     | \$0.00 | \$50,000.00     |
| A | 8210-111-120-101-2541-1 | Materiales y suministros médicos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$3,500.00      | \$0.00 | \$3,500.00      |

|   |                         |  |        |        |        |                |        |                |
|---|-------------------------|--|--------|--------|--------|----------------|--------|----------------|
| A | 8210-111-120-101-2591-1 | Otros productos químicos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$2,000.00     | \$0.00 | \$2,000.00     |
| A | 8210-111-120-101-2741-1 | Productos textiles G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$2,500.00     | \$0.00 | \$2,500.00     |
| A | 8210-111-120-101-2921-1 | Refacciones y accesorios menores de edificios G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-120-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-120-101-2991-1 | Otras refacciones y accesorios menores G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-120-101-3121-1 | GAS G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$0.00 | \$20,000.00    |
| A | 8210-111-120-101-3131-1 | Agua G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$0.00 | \$20,000.00    |
| A | 8210-111-120-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                              | \$0.00 | \$0.00 | \$0.00 | \$50,000.00    | \$0.00 | \$50,000.00    |
| A | 8210-111-120-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$50,000.00    | \$0.00 | \$50,000.00    |
| A | 8210-111-120-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente     | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-120-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$72,000.00    | \$0.00 | \$72,000.00    |
| A | 8210-111-120-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$100,000.00   | \$0.00 | \$100,000.00   |
| A | 8210-111-121-101-2111-1 | Papejería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$70,000.00    | \$0.00 | \$70,000.00    |
| A | 8210-111-121-101-2151-1 | Publicaciones impresas G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-121-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$0.00 | \$20,000.00    |
| A | 8210-111-121-101-2171-1 | Material y útiles de enseñanza G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-121-101-2461-1 | Material eléctrico y electrónico G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-121-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                               | \$0.00 | \$0.00 | \$0.00 | \$25,000.00    | \$0.00 | \$25,000.00    |
| A | 8210-111-121-101-3111-1 | Energía eléctrica G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$155,000.00   | \$0.00 | \$155,000.00   |
| A | 8210-111-121-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$0.00 | \$20,000.00    |
| A | 8210-111-121-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente     | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-121-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$0.00 | \$20,000.00    |
| A | 8210-111-121-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-122-101-2111-1 | Papejería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-122-101-2151-1 | Publicaciones impresas G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-122-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$40,000.00    | \$0.00 | \$40,000.00    |
| A | 8210-111-122-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-122-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                               | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-122-101-3181-1 | Servicios postales y telegráficos G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$15,000.00    | \$0.00 | \$15,000.00    |
| A | 8210-111-122-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-122-101-3363-1 | Servicios de elaboración e impresión de documentos G. Corriente                                      | \$0.00 | \$0.00 | \$0.00 | \$250,000.00   | \$0.00 | \$250,000.00   |
| A | 8210-111-122-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                              | \$0.00 | \$0.00 | \$0.00 | \$250,000.00   | \$0.00 | \$250,000.00   |
| A | 8210-111-122-101-3711-1 | Pasajes aéreos nacionales G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$30,000.00    | \$0.00 | \$30,000.00    |
| A | 8210-111-122-101-3721-1 | Pasajes terrestres nacionales G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-122-101-3751-1 | Viáticos en el país G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$50,000.00    | \$0.00 | \$50,000.00    |
| A | 8210-111-122-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$500,000.00   | \$0.00 | \$500,000.00   |
| A | 8210-111-122-101-3921-1 | Impuestos y derechos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-122-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$15,000.00    | \$0.00 | \$15,000.00    |
| A | 8210-111-130-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 |
| A | 8210-111-131-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$0.00 | \$20,000.00    |
| A | 8210-111-131-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-131-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                              | \$0.00 | \$0.00 | \$0.00 | \$40,000.00    | \$0.00 | \$40,000.00    |
| A | 8210-111-131-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$160,000.00   | \$0.00 | \$160,000.00   |
| A | 8210-111-131-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$40,000.00    | \$0.00 | \$40,000.00    |

|   |                         |  |        |        |        |                 |        |                 |
|---|-------------------------|--|--------|--------|--------|-----------------|--------|-----------------|
| A | 8210-111-131-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$40,000.00     | \$0.00 | \$40,000.00     |
| A | 8210-111-131-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$50,000.00     | \$0.00 | \$50,000.00     |
| A | 8210-111-131-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$140,000.00    | \$0.00 | \$140,000.00    |
| A | 8210-111-132-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-132-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-132-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                                    | \$0.00 | \$0.00 | \$0.00 | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-132-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$160,000.00    | \$0.00 | \$160,000.00    |
| A | 8210-111-132-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-132-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-132-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-132-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$100,000.00    | \$0.00 | \$100,000.00    |
| A | 8210-111-151-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-151-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                     | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-151-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$80,000.00     | \$0.00 | \$80,000.00     |
| A | 8210-111-151-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                                     | \$0.00 | \$0.00 | \$0.00 | \$15,000.00     | \$0.00 | \$15,000.00     |
| A | 8210-111-151-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$15,000.00     | \$0.00 | \$15,000.00     |
| A | 8210-111-151-101-3331-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-151-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                                    | \$0.00 | \$0.00 | \$0.00 | \$30,000.00     | \$0.00 | \$30,000.00     |
| A | 8210-111-151-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$416,000.00    | \$0.00 | \$416,000.00    |
| A | 8210-111-151-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$80,000.00     | \$0.00 | \$80,000.00     |
| A | 8210-111-151-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$4,184,000.00  | \$0.00 | \$4,184,000.00  |
| A | 8210-111-151-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$30,000.00     | \$0.00 | \$30,000.00     |
| A | 8210-111-152-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$2,000.00      | \$0.00 | \$2,000.00      |
| A | 8210-111-152-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$65,000.00     | \$0.00 | \$65,000.00     |
| A | 8210-111-152-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-152-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                                    | \$0.00 | \$0.00 | \$0.00 | \$45,000.00     | \$0.00 | \$45,000.00     |
| A | 8210-111-152-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$28,000.00     | \$0.00 | \$28,000.00     |
| A | 8210-111-152-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$50,000.00     | \$0.00 | \$50,000.00     |
| A | 8210-111-152-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$150,000.00    | \$0.00 | \$150,000.00    |
| A | 8210-111-162-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$7,541,368.97  | \$0.00 | \$7,541,368.97  |
| A | 8210-111-163-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$30,000,000.00 | \$0.00 | \$30,000,000.00 |
| A | 8210-111-164-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$2,000.00      | \$0.00 | \$2,000.00      |
| A | 8210-111-164-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$15,000.00     | \$0.00 | \$15,000.00     |
| A | 8210-111-164-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente         | \$0.00 | \$0.00 | \$0.00 | \$3,000.00      | \$0.00 | \$3,000.00      |
| A | 8210-111-164-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                                     | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-164-101-3171-1 | Servicio de internet y redes G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$13,200.00     | \$0.00 | \$13,200.00     |
| A | 8210-111-164-101-3271-1 | Arrendamiento de activos intangibles G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$20,000.00     | \$0.00 | \$20,000.00     |
| A | 8210-111-164-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-164-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                                    | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |
| A | 8210-111-164-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente           | \$0.00 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00 | \$5,000.00      |
| A | 8210-111-164-101-3651-1 | Servicios para la industria filmica, del sonido y del video G. Corriente                                   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00     | \$0.00 | \$10,000.00     |

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|---|-------------------------|---|--------|--------|--------|----------------|--------|----------------|
| A | 8210-111-164-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$71,800.00    | \$0.00 | \$71,800.00    |
| A | 8210-111-164-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$30,000.00    | \$0.00 | \$30,000.00    |
| A | 8210-111-165-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 |
| A | 8210-111-167-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$4,000,000.00 | \$0.00 | \$4,000,000.00 |
| A | 8210-111-168-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$200,000.00   | \$0.00 | \$200,000.00   |
| A | 8210-111-170-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-170-101-2141-1 | Material de limpieza y mantenimiento e insumos para equipos de tecnología de la información y comunicaciones G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-170-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-170-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-170-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$0.00 | \$20,000.00    |
| A | 8210-111-170-101-2911-1 | Herramientas menores G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-170-101-3121-1 | GAS G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$15,000.00    | \$0.00 | \$15,000.00    |
| A | 8210-111-170-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$350,000.00   | \$0.00 | \$350,000.00   |
| A | 8210-111-170-101-3521-1 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-170-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$60,000.00    | \$0.00 | \$60,000.00    |
| A | 8210-111-171-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$150,000.00   | \$0.00 | \$150,000.00   |
| A | 8210-111-171-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$25,000.00    | \$0.00 | \$25,000.00    |
| A | 8210-111-171-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$250,000.00   | \$0.00 | \$250,000.00   |
| A | 8210-111-171-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$150,000.00   | \$0.00 | \$150,000.00   |
| A | 8210-111-171-101-3841-1 | Exposiciones G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$310,000.00   | \$0.00 | \$310,000.00   |
| A | 8210-111-171-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-171-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-111-171-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$100,000.00   | \$0.00 | \$100,000.00   |
| A | 8210-111-172-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$350,000.00   | \$0.00 | \$350,000.00   |
| A | 8210-111-174-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 |
| A | 8210-111-180-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$25,000.00    | \$0.00 | \$25,000.00    |
| A | 8210-111-180-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente                        | \$0.00 | \$0.00 | \$0.00 | \$30,000.00    | \$0.00 | \$30,000.00    |
| A | 8210-111-180-101-2381-1 | MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$53,000.00    | \$0.00 | \$53,000.00    |
| A | 8210-111-180-101-2391-1 | OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$25,000.00    | \$0.00 | \$25,000.00    |
| A | 8210-111-180-101-2711-1 | Vestuarios y uniformes G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-111-180-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                          | \$0.00 | \$0.00 | \$0.00 | \$2,000.00     | \$0.00 | \$2,000.00     |
| A | 8210-111-180-101-3592-1 | Servicios de fumigación G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-141-130-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-141-130-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                                    | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-141-130-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$20,000.00    | \$0.00 | \$20,000.00    |
| A | 8210-141-130-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$45,000.00    | \$0.00 | \$45,000.00    |
| A | 8210-141-130-101-2481-1 | Materiales complementarios G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$10,000.00    | \$0.00 | \$10,000.00    |
| A | 8210-141-130-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$50,000.00    | \$0.00 | \$50,000.00    |
| A | 8210-141-130-101-2511-1 | Productos químicos básicos G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$2,500.00     | \$0.00 | \$2,500.00     |
| A | 8210-141-130-101-2911-1 | Herramientas menores G. Corriente   | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |
| A | 8210-141-130-101-2921-1 | Refacciones y accesorios menores de edificios G. Corriente  | \$0.00 | \$0.00 | \$0.00 | \$5,000.00     | \$0.00 | \$5,000.00     |

|   |                         |   |        |        |                |                |                |              |
|---|-------------------------|---|--------|--------|----------------|----------------|----------------|--------------|
| A | 8210-141-130-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente                      | \$0.00 | \$0.00 | \$0.00         | \$5,000.00     | \$0.00         | \$5,000.00   |
| A | 8210-141-130-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$10,000.00    | \$0.00         | \$10,000.00  |
| A | 8210-141-130-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$350,000.00   | \$0.00         | \$350,000.00 |
| A | 8210-141-130-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$150,000.00   | \$0.00         | \$150,000.00 |
| A | 8210-141-130-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                          | \$0.00 | \$0.00 | \$0.00         | \$15,000.00    | \$0.00         | \$15,000.00  |
| A | 8210-141-130-101-3581-1 | Servicios de limpieza y manejo de desechos G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$372,500.00   | \$0.00         | \$372,500.00 |
| A | 8210-141-130-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$350,000.00   | \$0.00         | \$350,000.00 |
| A | 8210-141-130-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$40,000.00    | \$0.00         | \$40,000.00  |
| A | 8210-141-130-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$30,000.00    | \$0.00         | \$30,000.00  |
| A | 8210-141-130-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$25,000.00    | \$0.00         | \$25,000.00  |
| A | 8210-141-140-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$35,000.00    | \$0.00         | \$35,000.00  |
| A | 8210-141-140-101-2141-1 | Material de limpieza y mantenimiento e insumos para equipos de tecnología de la información y comunicaciones G. Corriente | \$0.00 | \$0.00 | \$0.00         | \$10,000.00    | \$0.00         | \$10,000.00  |
| A | 8210-141-140-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                                    | \$0.00 | \$0.00 | \$0.00         | \$10,000.00    | \$0.00         | \$10,000.00  |
| A | 8210-141-140-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$120,000.00   | \$0.00         | \$120,000.00 |
| A | 8210-141-140-101-2171-1 | Material y útiles de enseñanza G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$15,000.00    | \$0.00         | \$15,000.00  |
| A | 8210-141-140-101-2211-1 | Alimentos para el personal institucional G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$30,000.00    | \$0.00         | \$30,000.00  |
| A | 8210-141-140-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$20,000.00    | \$0.00         | \$20,000.00  |
| A | 8210-141-140-101-2481-1 | Materiales complementarios G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$20,000.00    | \$0.00         | \$20,000.00  |
| A | 8210-141-140-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$60,000.00    | \$0.00         | \$60,000.00  |
| A | 8210-141-140-101-2911-1 | Herramientas menores G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$10,000.00    | \$0.00         | \$10,000.00  |
| A | 8210-141-140-101-2921-1 | Refacciones y accesorios menores de edificios G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$10,000.00    | \$0.00         | \$10,000.00  |
| A | 8210-141-140-101-3111-1 | Energía eléctrica G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$300,000.00   | \$0.00         | \$300,000.00 |
| A | 8210-141-140-101-3121-1 | GAS G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$25,000.00    | \$0.00         | \$25,000.00  |
| A | 8210-141-140-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$35,000.00    | \$0.00         | \$35,000.00  |
| A | 8210-141-140-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$40,000.00    | \$0.00         | \$40,000.00  |
| A | 8210-141-140-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$350,000.00   | \$0.00         | \$350,000.00 |
| A | 8210-141-140-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$150,000.00   | \$0.00         | \$150,000.00 |
| A | 8210-141-140-101-3721-1 | Pasajes terrestres nacionales G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$10,000.00    | \$0.00         | \$10,000.00  |
| A | 8210-141-140-101-3751-1 | Viáticos en el país G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$15,000.00    | \$0.00         | \$15,000.00  |
| A | 8210-141-140-101-3791-1 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$10,000.00    | \$0.00         | \$10,000.00  |
| A | 8210-141-140-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$80,000.00    | \$0.00         | \$80,000.00  |
| A | 8210-141-140-101-3921-1 | Impuestos y derechos G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$5,000.00     | \$0.00         | \$5,000.00   |
| A | 8210-141-140-101-3961-1 | Otros gastos por responsabilidades G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$50,000.00    | \$0.00         | \$50,000.00  |
| A | 8210-141-140-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$25,000.00    | \$0.00         | \$25,000.00  |
| A | 8210-141-140-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00         | \$25,000.00    | \$0.00         | \$25,000.00  |
| A | 8210-141-140-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$40,000.00    | \$0.00         | \$40,000.00  |
| D | 8220-111-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente  | \$0.00 | \$0.00 | \$9,750,000.00 | \$2,002,625.34 | \$7,747,374.66 | \$0.00       |
| D | 8220-111-101-101-1211-1 | Honorarios asimilables a salarios G. Corriente  | \$0.00 | \$0.00 | \$2,800,000.00 | \$435,814.42   | \$2,364,185.58 | \$0.00       |
| D | 8220-111-101-101-1221-1 | Sueldo base al personal eventual G. Corriente   | \$0.00 | \$0.00 | \$7,400,000.00 | \$1,511,512.27 | \$5,888,487.73 | \$0.00       |
| D | 8220-111-101-101-1311-1 | Prima quinquenal G. Corriente   | \$0.00 | \$0.00 | \$1,650,000.00 | \$318,507.22   | \$1,331,492.78 | \$0.00       |
| D | 8220-111-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente   | \$0.00 | \$0.00 | \$2,950,000.00 | \$78.76        | \$2,949,921.24 | \$0.00       |
| D | 8220-111-101-101-1322-1 | Prima vacacional G. Corriente   | \$0.00 | \$0.00 | \$450,000.00   | \$0.00         | \$450,000.00   | \$0.00       |
| D | 8220-111-101-101-1341-1 | Compensación por servicios al personal de base G. Corriente   | \$0.00 | \$0.00 | \$8,100,000.00 | \$1,465,815.00 | \$6,634,185.00 | \$0.00       |
| D | 8220-111-101-101-1411-1 | Aportaciones de servicio medico G. Corriente  | \$0.00 | \$0.00 | \$3,100,000.00 | \$494,706.55   | \$2,605,293.45 | \$0.00       |
| D | 8220-111-101-101-1511-1 | Fondo Propio IMPE G. Corriente  | \$0.00 | \$0.00 | \$2,450,000.00 | \$366,668.85   | \$2,083,331.15 | \$0.00       |

|   |                         |   |        |        |                |              |                |        |
|---|-------------------------|---|--------|--------|----------------|--------------|----------------|--------|
| D | 8220-111-101-101-1541-1 | Canasta básica, ayuda para despensa G. Corriente  | \$0.00 | \$0.00 | \$2,950,000.00 | \$600,921.75 | \$2,349,078.25 | \$0.00 |
| D | 8220-111-101-101-1593-1 | Otras prestaciones económicas y sociales G. Corriente   | \$0.00 | \$0.00 | \$2,950,000.00 | \$600,921.75 | \$2,349,078.25 | \$0.00 |
| D | 8220-111-101-101-1611-1 | Prevision social G. Corriente   | \$0.00 | \$0.00 | \$800,000.00   | \$0.00       | \$800,000.00   | \$0.00 |
| D | 8220-111-101-101-1711-1 | Estímulos por productividad G. Corriente  | \$0.00 | \$0.00 | \$850,000.00   | \$147,500.00 | \$502,500.00   | \$0.00 |
| D | 8220-111-101-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$100,000.00   | \$7,295.50   | \$92,704.50    | \$0.00 |
| D | 8220-111-101-101-2141-1 | Material de limpieza y mantenimiento e insumos para equipos de tecnología de la información y comunicaciones G. Corriente | \$0.00 | \$0.00 | \$100,000.00   | \$0.00       | \$100,000.00   | \$0.00 |
| D | 8220-111-101-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                                    | \$0.00 | \$0.00 | \$20,000.00    | \$0.00       | \$20,000.00    | \$0.00 |
| D | 8220-111-101-101-2151-1 | Publicaciones impresas G. Corriente   | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-101-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$250,000.00   | \$3,751.45   | \$246,248.55   | \$0.00 |
| D | 8220-111-101-101-2171-1 | Material y útiles de enseñanza G. Corriente   | \$0.00 | \$0.00 | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00 |
| D | 8220-111-101-101-2211-1 | Alimentos para el personal institucional G. Corriente   | \$0.00 | \$0.00 | \$250,000.00   | \$6,800.78   | \$243,199.22   | \$0.00 |
| D | 8220-111-101-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente                        | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-101-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$50,000.00    | \$15,019.40  | \$34,980.60    | \$0.00 |
| D | 8220-111-101-101-2471-1 | Artículos metálicos para la construcción G. Corriente   | \$0.00 | \$0.00 | \$2,500.00     | \$0.00       | \$2,500.00     | \$0.00 |
| D | 8220-111-101-101-2481-1 | Materiales complementarios G. Corriente   | \$0.00 | \$0.00 | \$20,000.00    | \$2,594.00   | \$17,406.00    | \$0.00 |
| D | 8220-111-101-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$250,000.00   | \$3,605.98   | \$246,394.02   | \$0.00 |
| D | 8220-111-101-101-2511-1 | Productos químicos básicos G. Corriente   | \$0.00 | \$0.00 | \$3,500.00     | \$1,200.00   | \$2,300.00     | \$0.00 |
| D | 8220-111-101-101-2541-1 | Materiales y suministros médicos G. Corriente   | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-101-101-2611-1 | Combustibles G. Corriente   | \$0.00 | \$0.00 | \$300,000.00   | \$64,553.66  | \$235,446.34   | \$0.00 |
| D | 8220-111-101-101-2711-1 | Vestuarios y uniformes G. Corriente   | \$0.00 | \$0.00 | \$120,000.00   | \$2,379.62   | \$117,620.38   | \$0.00 |
| D | 8220-111-101-101-2721-1 | Prendas de seguridad y protección personal G. Corriente   | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-101-101-2911-1 | Herramientas menores G. Corriente   | \$0.00 | \$0.00 | \$20,000.00    | \$0.00       | \$20,000.00    | \$0.00 |
| D | 8220-111-101-101-2921-1 | Refacciones y accesorios menores de edificios G. Corriente  | \$0.00 | \$0.00 | \$8,000.00     | \$0.00       | \$8,000.00     | \$0.00 |
| D | 8220-111-101-101-2931-1 | Refacciones y accesorios menores de edificios y equipo de administración, educacional y recreativo G. Corriente           | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-101-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente                      | \$0.00 | \$0.00 | \$12,000.00    | \$8,507.52   | \$3,492.48     | \$0.00 |
| D | 8220-111-101-101-2961-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente   | \$0.00 | \$0.00 | \$20,000.00    | \$12,119.52  | \$7,880.48     | \$0.00 |
| D | 8220-111-101-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$10,000.00    | \$1,751.00   | \$8,249.00     | \$0.00 |
| D | 8220-111-101-101-3141-1 | Telefonía tradicional G. Corriente  | \$0.00 | \$0.00 | \$60,000.00    | \$15,067.68  | \$44,932.32    | \$0.00 |
| D | 8220-111-101-101-3181-1 | Servicios postales y telegráficos G. Corriente  | \$0.00 | \$0.00 | \$2,000.00     | \$395.64     | \$1,604.36     | \$0.00 |
| D | 8220-111-101-101-3221-1 | Arrendamiento de edificios G. Corriente   | \$0.00 | \$0.00 | \$408,000.00   | \$101,789.76 | \$306,210.24   | \$0.00 |
| D | 8220-111-101-101-3251-1 | Arrendamiento de equipo de transporte G. Corriente  | \$0.00 | \$0.00 | \$127,000.00   | \$0.00       | \$127,000.00   | \$0.00 |
| D | 8220-111-101-101-3271-1 | Arrendamiento de activos intangibles G. Corriente   | \$0.00 | \$0.00 | \$40,000.00    | \$15,435.46  | \$24,564.54    | \$0.00 |
| D | 8220-111-101-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$150,000.00   | \$4,252.56   | \$145,747.44   | \$0.00 |
| D | 8220-111-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente   | \$0.00 | \$0.00 | \$2,100.00     | \$2,100.00   | \$0.00         | \$0.00 |
| D | 8220-111-101-101-3381-1 | Servicios de vigilancia G. Corriente  | \$0.00 | \$0.00 | \$3,500,000.00 | \$525,097.20 | \$2,974,902.80 | \$0.00 |
| D | 8220-111-101-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$400,000.00   | \$11,970.00  | \$388,030.00   | \$0.00 |
| D | 8220-111-101-101-3411-1 | Servicios financieros y bancarios G. Corriente  | \$0.00 | \$0.00 | \$50,000.00    | \$7,799.22   | \$42,200.78    | \$0.00 |
| D | 8220-111-101-101-3451-1 | Seguro de bienes patrimoniales G. Corriente   | \$0.00 | \$0.00 | \$250,000.00   | \$89,524.88  | \$160,475.12   | \$0.00 |
| D | 8220-111-101-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$500,000.00   | \$4,872.00   | \$495,128.00   | \$0.00 |
| D | 8220-111-101-101-3531-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información G. Corriente                     | \$0.00 | \$0.00 | \$300,000.00   | \$52,896.20  | \$247,103.80   | \$0.00 |
| D | 8220-111-101-101-3551-1 | Reparación y mantenimiento de equipo de transporte G. Corriente   | \$0.00 | \$0.00 | \$250,000.00   | \$13,630.00  | \$236,370.00   | \$0.00 |
| D | 8220-111-101-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                          | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |

|   |                         |  |        |        |                 |              |                 |        |
|---|-------------------------|--|--------|--------|-----------------|--------------|-----------------|--------|
| D | 8220-111-101-101-3581-1 | Servicios de limpieza y manejo de desechos G. Corriente  | \$0.00 | \$0.00 | \$3,500,000.00  | \$773,935.79 | \$2,726,064.21  | \$0.00 |
| D | 8220-111-101-101-3592-1 | Servicios de fumigación G. Corriente   | \$0.00 | \$0.00 | \$5,000.00      | \$0.00       | \$5,000.00      | \$0.00 |
| D | 8220-111-101-101-3611-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales G. Corriente | \$0.00 | \$0.00 | \$10,010,000.00 | \$0.00       | \$10,010,000.00 | \$0.00 |
| D | 8220-111-101-101-3651-1 | Servicios para la industria filmica, del sonido y del video G. Corriente   | \$0.00 | \$0.00 | \$500,000.00    | \$0.00       | \$500,000.00    | \$0.00 |
| D | 8220-111-101-101-3711-1 | Pasajes aéreos nacionales G. Corriente   | \$0.00 | \$0.00 | \$150,000.00    | \$0.00       | \$150,000.00    | \$0.00 |
| D | 8220-111-101-101-3712-1 | Pasajes aéreos internacionales G. Corriente  | \$0.00 | \$0.00 | \$100,000.00    | \$0.00       | \$100,000.00    | \$0.00 |
| D | 8220-111-101-101-3721-1 | Pasajes terrestres nacionales G. Corriente   | \$0.00 | \$0.00 | \$20,000.00     | \$0.00       | \$20,000.00     | \$0.00 |
| D | 8220-111-101-101-3751-1 | Viáticos en el país G. Corriente   | \$0.00 | \$0.00 | \$150,000.00    | \$0.00       | \$150,000.00    | \$0.00 |
| D | 8220-111-101-101-3761-1 | Viáticos en el extranjero G. Corriente   | \$0.00 | \$0.00 | \$100,000.00    | \$0.00       | \$100,000.00    | \$0.00 |
| D | 8220-111-101-101-3791-1 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE G. Corriente   | \$0.00 | \$0.00 | \$5,000.00      | \$0.00       | \$5,000.00      | \$0.00 |
| D | 8220-111-101-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$500,000.00    | \$103,128.00 | \$396,872.00    | \$0.00 |
| D | 8220-111-101-101-3991-1 | Otros servicios generales G. Corriente   | \$0.00 | \$0.00 | \$25,000.00     | \$1,350.00   | \$23,650.00     | \$0.00 |
| D | 8220-111-101-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$25,000.00     | \$0.00       | \$25,000.00     | \$0.00 |
| D | 8220-111-101-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$25,000.00     | \$0.00       | \$25,000.00     | \$0.00 |
| D | 8220-111-101-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$25,000.00     | \$6,622.38   | \$18,377.62     | \$0.00 |
| D | 8220-111-101-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$200,000.00    | \$34,000.00  | \$166,000.00    | \$0.00 |
| D | 8220-111-101-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente   | \$0.00 | \$0.00 | \$192,000.00    | \$44,000.00  | \$148,000.00    | \$0.00 |
| D | 8220-111-101-101-5151-2 | Equipo de cómputo y de tecnología de la información G. Capital   | \$0.00 | \$0.00 | \$300,000.00    | \$0.00       | \$300,000.00    | \$0.00 |
| D | 8220-111-120-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$45,000.00     | \$3,166.71   | \$41,833.29     | \$0.00 |
| D | 8220-111-120-101-2151-1 | Publicaciones impresas G. Corriente  | \$0.00 | \$0.00 | \$5,000.00      | \$2,500.00   | \$2,500.00      | \$0.00 |
| D | 8220-111-120-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$30,000.00     | \$419.80     | \$29,580.20     | \$0.00 |
| D | 8220-111-120-101-2321-1 | INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA G. Corriente  | \$0.00 | \$0.00 | \$10,000.00     | \$0.00       | \$10,000.00     | \$0.00 |
| D | 8220-111-120-101-2461-1 | Material eléctrico y electrónico G. Corriente  | \$0.00 | \$0.00 | \$10,000.00     | \$0.00       | \$10,000.00     | \$0.00 |
| D | 8220-111-120-101-2481-1 | Materiales complementarios G. Corriente  | \$0.00 | \$0.00 | \$5,000.00      | \$0.00       | \$5,000.00      | \$0.00 |
| D | 8220-111-120-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente   | \$0.00 | \$0.00 | \$50,000.00     | \$0.00       | \$50,000.00     | \$0.00 |
| D | 8220-111-120-101-2541-1 | Materiales y suministros médicos G. Corriente  | \$0.00 | \$0.00 | \$3,500.00      | \$0.00       | \$3,500.00      | \$0.00 |
| D | 8220-111-120-101-2591-1 | Otros productos químicos G. Corriente  | \$0.00 | \$0.00 | \$2,000.00      | \$0.00       | \$2,000.00      | \$0.00 |
| D | 8220-111-120-101-2741-1 | Productos textiles G. Corriente  | \$0.00 | \$0.00 | \$2,500.00      | \$0.00       | \$2,500.00      | \$0.00 |
| D | 8220-111-120-101-2921-1 | Refacciones y accesorios menores de edificios G. Corriente   | \$0.00 | \$0.00 | \$5,000.00      | \$0.00       | \$5,000.00      | \$0.00 |
| D | 8220-111-120-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente                 | \$0.00 | \$0.00 | \$5,000.00      | \$0.00       | \$5,000.00      | \$0.00 |
| D | 8220-111-120-101-2991-1 | Otras refacciones y accesorios menores G. Corriente  | \$0.00 | \$0.00 | \$5,000.00      | \$0.00       | \$5,000.00      | \$0.00 |
| D | 8220-111-120-101-3121-1 | GAS G. Corriente   | \$0.00 | \$0.00 | \$20,000.00     | \$0.00       | \$20,000.00     | \$0.00 |
| D | 8220-111-120-101-3131-1 | Agua G. Corriente  | \$0.00 | \$0.00 | \$20,000.00     | \$3,518.61   | \$16,481.39     | \$0.00 |
| D | 8220-111-120-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente  | \$0.00 | \$0.00 | \$50,000.00     | \$0.00       | \$50,000.00     | \$0.00 |
| D | 8220-111-120-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente   | \$0.00 | \$0.00 | \$50,000.00     | \$0.00       | \$50,000.00     | \$0.00 |
| D | 8220-111-120-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                     | \$0.00 | \$0.00 | \$10,000.00     | \$0.00       | \$10,000.00     | \$0.00 |
| D | 8220-111-120-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$72,000.00     | \$0.00       | \$72,000.00     | \$0.00 |
| D | 8220-111-120-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$100,000.00    | \$0.00       | \$100,000.00    | \$0.00 |
| D | 8220-111-121-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$70,000.00     | \$4,497.22   | \$65,502.78     | \$0.00 |
| D | 8220-111-121-101-2151-1 | Publicaciones impresas G. Corriente  | \$0.00 | \$0.00 | \$5,000.00      | \$0.00       | \$5,000.00      | \$0.00 |
| D | 8220-111-121-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$20,000.00     | \$0.00       | \$20,000.00     | \$0.00 |
| D | 8220-111-121-101-2171-1 | Material y útiles de enseñanza G. Corriente  | \$0.00 | \$0.00 | \$10,000.00     | \$0.00       | \$10,000.00     | \$0.00 |
| D | 8220-111-121-101-2461-1 | Material eléctrico y electrónico G. Corriente  | \$0.00 | \$0.00 | \$10,000.00     | \$3,000.83   | \$6,999.17      | \$0.00 |

|   |                         |  |        |        |                |              |                |        |
|---|-------------------------|--|--------|--------|----------------|--------------|----------------|--------|
| D | 8220-111-121-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$25,000.00    | \$4,149.00   | \$20,851.00    | \$0.00 |
| D | 8220-111-121-101-3111-1 | Energía eléctrica G. Corriente   | \$0.00 | \$0.00 | \$155,000.00   | \$30,388.00  | \$124,612.00   | \$0.00 |
| D | 8220-111-121-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$3,480.00     | \$3,480.00   | \$0.00         | \$0.00 |
| D | 8220-111-121-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente                                     | \$0.00 | \$0.00 | \$20,000.00    | \$0.00       | \$20,000.00    | \$0.00 |
| D | 8220-111-121-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-121-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$20,000.00    | \$0.00       | \$20,000.00    | \$0.00 |
| D | 8220-111-121-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-122-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$1,463.92   | \$8,536.08     | \$0.00 |
| D | 8220-111-122-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente           | \$0.00 | \$0.00 | \$1,463.92     | \$1,463.92   | \$0.00         | \$0.00 |
| D | 8220-111-122-101-2151-1 | Publicaciones impresas G. Corriente  | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-122-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$40,000.00    | \$315.52     | \$39,684.48    | \$0.00 |
| D | 8220-111-122-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-122-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-122-101-3181-1 | Servicios postales y telegráficos G. Corriente   | \$0.00 | \$0.00 | \$15,000.00    | \$0.00       | \$15,000.00    | \$0.00 |
| D | 8220-111-122-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-122-101-3363-1 | Servicios de elaboración e impresión de documentos G. Corriente                                  | \$0.00 | \$0.00 | \$250,000.00   | \$0.00       | \$250,000.00   | \$0.00 |
| D | 8220-111-122-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                          | \$0.00 | \$0.00 | \$250,000.00   | \$0.00       | \$250,000.00   | \$0.00 |
| D | 8220-111-122-101-3711-1 | Pasajes aéreos nacionales G. Corriente   | \$0.00 | \$0.00 | \$30,000.00    | \$0.00       | \$30,000.00    | \$0.00 |
| D | 8220-111-122-101-3721-1 | Pasajes terrestres nacionales G. Corriente   | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-122-101-3751-1 | Viáticos en el país G. Corriente   | \$0.00 | \$0.00 | \$50,000.00    | \$0.00       | \$50,000.00    | \$0.00 |
| D | 8220-111-122-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$500,000.00   | \$165,000.00 | \$335,000.00   | \$0.00 |
| D | 8220-111-122-101-3921-1 | Impuestos y derechos G. Corriente  | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-122-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente                                      | \$0.00 | \$0.00 | \$15,000.00    | \$0.00       | \$15,000.00    | \$0.00 |
| D | 8220-111-130-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$1,000,000.00 | \$0.00       | \$1,000,000.00 | \$0.00 |
| D | 8220-111-131-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$20,000.00    | \$4,814.79   | \$15,185.21    | \$0.00 |
| D | 8220-111-131-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-131-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                          | \$0.00 | \$0.00 | \$40,000.00    | \$0.00       | \$40,000.00    | \$0.00 |
| D | 8220-111-131-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$160,000.00   | \$18,000.00  | \$142,000.00   | \$0.00 |
| D | 8220-111-131-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$40,000.00    | \$10,844.00  | \$29,156.00    | \$0.00 |
| D | 8220-111-131-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$40,000.00    | \$3,120.00   | \$36,880.00    | \$0.00 |
| D | 8220-111-131-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$50,000.00    | \$3,335.04   | \$46,664.96    | \$0.00 |
| D | 8220-111-131-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente                                      | \$0.00 | \$0.00 | \$140,000.00   | \$140,000.00 | \$0.00         | \$0.00 |
| D | 8220-111-131-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                 | \$0.00 | \$0.00 | \$18,000.00    | \$18,000.00  | \$0.00         | \$0.00 |
| D | 8220-111-132-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$6,945.95   | \$3,054.05     | \$0.00 |
| D | 8220-111-132-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-132-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                          | \$0.00 | \$0.00 | \$20,000.00    | \$0.00       | \$20,000.00    | \$0.00 |
| D | 8220-111-132-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$160,000.00   | \$18,000.00  | \$142,000.00   | \$0.00 |
| D | 8220-111-132-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$20,000.00    | \$7,294.88   | \$12,705.12    | \$0.00 |
| D | 8220-111-132-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$20,000.00    | \$3,743.99   | \$16,256.01    | \$0.00 |
| D | 8220-111-132-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$20,000.00    | \$1,210.01   | \$18,789.99    | \$0.00 |
| D | 8220-111-132-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente                                      | \$0.00 | \$0.00 | \$118,000.00   | \$118,000.00 | \$0.00         | \$0.00 |
| D | 8220-111-132-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                 | \$0.00 | \$0.00 | \$18,000.00    | \$18,000.00  | \$0.00         | \$0.00 |
| D | 8220-111-151-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$5,000.00     | \$69.99      | \$4,930.01     | \$0.00 |

|   |                         |   |        |        |                 |                |                 |        |
|---|-------------------------|---|--------|--------|-----------------|----------------|-----------------|--------|
| D | 8220-111-151-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                                    | \$0.00 | \$0.00 | \$5,000.00      | \$0.00         | \$5,000.00      | \$0.00 |
| D | 8220-111-151-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$80,000.00     | \$59,786.40    | \$20,213.60     | \$0.00 |
| D | 8220-111-151-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$15,000.00     | \$0.00         | \$15,000.00     | \$0.00 |
| D | 8220-111-151-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$15,000.00     | \$0.00         | \$15,000.00     | \$0.00 |
| D | 8220-111-151-101-3331-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información G. Corriente                | \$0.00 | \$0.00 | \$20,000.00     | \$0.00         | \$20,000.00     | \$0.00 |
| D | 8220-111-151-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$30,000.00     | \$0.00         | \$30,000.00     | \$0.00 |
| D | 8220-111-151-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$416,000.00    | \$27,370.00    | \$388,630.00    | \$0.00 |
| D | 8220-111-151-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$80,000.00     | \$15,303.00    | \$64,697.00     | \$0.00 |
| D | 8220-111-151-101-4411-1 | Ayudas sociales a personas G. Corriente   | \$0.00 | \$0.00 | \$24,000.00     | \$24,000.00    | \$0.00          | \$0.00 |
| D | 8220-111-151-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente   | \$0.00 | \$0.00 | \$4,184,000.00  | \$1,190,114.00 | \$2,993,886.00  | \$0.00 |
| D | 8220-111-151-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente  | \$0.00 | \$0.00 | \$30,000.00     | \$30,000.00    | \$0.00          | \$0.00 |
| D | 8220-111-152-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$2,000.00      | \$0.00         | \$2,000.00      | \$0.00 |
| D | 8220-111-152-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$65,000.00     | \$299.98       | \$64,700.02     | \$0.00 |
| D | 8220-111-152-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$10,000.00     | \$0.00         | \$10,000.00     | \$0.00 |
| D | 8220-111-152-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$45,000.00     | \$0.00         | \$45,000.00     | \$0.00 |
| D | 8220-111-152-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$28,000.00     | \$0.00         | \$28,000.00     | \$0.00 |
| D | 8220-111-152-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$50,000.00     | \$0.00         | \$50,000.00     | \$0.00 |
| D | 8220-111-152-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente   | \$0.00 | \$0.00 | \$150,000.00    | \$0.00         | \$150,000.00    | \$0.00 |
| D | 8220-111-162-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$7,541,368.97  | \$0.00         | \$7,541,368.97  | \$0.00 |
| D | 8220-111-163-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$30,000,000.00 | \$0.00         | \$30,000,000.00 | \$0.00 |
| D | 8220-111-164-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$2,000.00      | \$0.00         | \$2,000.00      | \$0.00 |
| D | 8220-111-164-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$15,000.00     | \$23.99        | \$14,976.01     | \$0.00 |
| D | 8220-111-164-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente                        | \$0.00 | \$0.00 | \$3,000.00      | \$49.99        | \$2,950.01      | \$0.00 |
| D | 8220-111-164-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$10,000.00     | \$0.00         | \$10,000.00     | \$0.00 |
| D | 8220-111-164-101-3171-1 | Servicio de internet y redes G. Corriente   | \$0.00 | \$0.00 | \$13,200.00     | \$0.00         | \$13,200.00     | \$0.00 |
| D | 8220-111-164-101-3271-1 | Arrendamiento de activos intangibles G. Corriente   | \$0.00 | \$0.00 | \$20,000.00     | \$15,746.14    | \$4,253.86      | \$0.00 |
| D | 8220-111-164-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$10,000.00     | \$0.00         | \$10,000.00     | \$0.00 |
| D | 8220-111-164-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$10,000.00     | \$0.00         | \$10,000.00     | \$0.00 |
| D | 8220-111-164-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                          | \$0.00 | \$0.00 | \$5,000.00      | \$0.00         | \$5,000.00      | \$0.00 |
| D | 8220-111-164-101-3651-1 | Servicios para la industria filmica, del sonido y del video G. Corriente  | \$0.00 | \$0.00 | \$10,000.00     | \$0.00         | \$10,000.00     | \$0.00 |
| D | 8220-111-164-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$71,800.00     | \$0.00         | \$71,800.00     | \$0.00 |
| D | 8220-111-164-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$30,000.00     | \$7,040.54     | \$22,959.46     | \$0.00 |
| D | 8220-111-165-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$2,000,000.00  | \$0.00         | \$2,000,000.00  | \$0.00 |
| D | 8220-111-167-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$4,000,000.00  | \$0.00         | \$4,000,000.00  | \$0.00 |
| D | 8220-111-168-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente   | \$0.00 | \$0.00 | \$200,000.00    | \$0.00         | \$200,000.00    | \$0.00 |
| D | 8220-111-170-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$10,000.00     | \$716.88       | \$9,283.12      | \$0.00 |
| D | 8220-111-170-101-2112-1 | Útiles, artículos y herramientas menores de oficina G. Corriente  | \$0.00 | \$0.00 | \$716.88        | \$716.88       | \$0.00          | \$0.00 |
| D | 8220-111-170-101-2141-1 | Material de limpieza y mantenimiento e insumos para equipos de tecnología de la información y comunicaciones G. Corriente | \$0.00 | \$0.00 | \$5,000.00      | \$0.00         | \$5,000.00      | \$0.00 |
| D | 8220-111-170-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$10,000.00     | \$3,190.00     | \$6,810.00      | \$0.00 |
| D | 8220-111-170-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$10,000.00     | \$0.00         | \$10,000.00     | \$0.00 |

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|---|-------------------------|---|--------|--------|----------------|--------------|----------------|--------|
| D | 8220-111-170-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$20,000.00    | \$1,822.80   | \$18,177.20    | \$0.00 |
| D | 8220-111-170-101-2911-1 | Herramientas menores G. Corriente   | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-170-101-3121-1 | GAS G. Corriente  | \$0.00 | \$0.00 | \$15,000.00    | \$0.00       | \$15,000.00    | \$0.00 |
| D | 8220-111-170-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$350,000.00   | \$220,739.00 | \$129,261.00   | \$0.00 |
| D | 8220-111-170-101-3521-1 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-170-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$60,000.00    | \$986.00     | \$59,014.00    | \$0.00 |
| D | 8220-111-170-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$986.00       | \$986.00     | \$0.00         | \$0.00 |
| D | 8220-111-171-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$180.40       | \$180.40     | \$0.00         | \$0.00 |
| D | 8220-111-171-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$150,000.00   | \$0.00       | \$150,000.00   | \$0.00 |
| D | 8220-111-171-101-2161-1 | Material de limpieza G. Corriente   | \$0.00 | \$0.00 | \$44.37        | \$44.37      | \$0.00         | \$0.00 |
| D | 8220-111-171-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$25,000.00    | \$6,192.26   | \$18,807.74    | \$0.00 |
| D | 8220-111-171-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$250,000.00   | \$0.00       | \$250,000.00   | \$0.00 |
| D | 8220-111-171-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$150,000.00   | \$224.77     | \$149,775.23   | \$0.00 |
| D | 8220-111-171-101-3841-1 | Exposiciones G. Corriente   | \$0.00 | \$0.00 | \$310,000.00   | \$0.00       | \$310,000.00   | \$0.00 |
| D | 8220-111-171-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$10,000.00    | \$2,500.00   | \$7,500.00     | \$0.00 |
| D | 8220-111-171-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-111-171-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$100,000.00   | \$1,248.88   | \$98,751.12    | \$0.00 |
| D | 8220-111-172-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$350,000.00   | \$0.00       | \$350,000.00   | \$0.00 |
| D | 8220-111-174-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$2,000,000.00 | \$0.00       | \$2,000,000.00 | \$0.00 |
| D | 8220-111-180-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$25,000.00    | \$0.00       | \$25,000.00    | \$0.00 |
| D | 8220-111-180-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente                      | \$0.00 | \$0.00 | \$30,000.00    | \$0.00       | \$30,000.00    | \$0.00 |
| D | 8220-111-180-101-2381-1 | MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN G. Corriente   | \$0.00 | \$0.00 | \$53,000.00    | \$0.00       | \$53,000.00    | \$0.00 |
| D | 8220-111-180-101-2391-1 | OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA G. Corriente  | \$0.00 | \$0.00 | \$25,000.00    | \$0.00       | \$25,000.00    | \$0.00 |
| D | 8220-111-180-101-2711-1 | Vestuaríos y uniformes G. Corriente   | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-111-180-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                        | \$0.00 | \$0.00 | \$2,000.00     | \$0.00       | \$2,000.00     | \$0.00 |
| D | 8220-111-180-101-3592-1 | Servicios de fumigación G. Corriente  | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-141-130-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$5,000.00     | \$504.37     | \$4,495.63     | \$0.00 |
| D | 8220-141-130-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                                  | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-141-130-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$20,000.00    | \$3,770.00   | \$16,230.00    | \$0.00 |
| D | 8220-141-130-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$45,000.00    | \$0.00       | \$45,000.00    | \$0.00 |
| D | 8220-141-130-101-2481-1 | Materiales complementarios G. Corriente   | \$0.00 | \$0.00 | \$10,000.00    | \$0.00       | \$10,000.00    | \$0.00 |
| D | 8220-141-130-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$50,000.00    | \$2,561.98   | \$47,438.02    | \$0.00 |
| D | 8220-141-130-101-2511-1 | Productos químicos básicos G. Corriente   | \$0.00 | \$0.00 | \$2,500.00     | \$0.00       | \$2,500.00     | \$0.00 |
| D | 8220-141-130-101-2911-1 | Herramientas menores G. Corriente   | \$0.00 | \$0.00 | \$5,000.00     | \$219.99     | \$4,780.01     | \$0.00 |
| D | 8220-141-130-101-2921-1 | Refacciones y accesorios menores de edificios G. Corriente  | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-141-130-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente                    | \$0.00 | \$0.00 | \$5,000.00     | \$0.00       | \$5,000.00     | \$0.00 |
| D | 8220-141-130-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$10,000.00    | \$3,480.00   | \$6,520.00     | \$0.00 |
| D | 8220-141-130-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$350,000.00   | \$0.00       | \$350,000.00   | \$0.00 |
| D | 8220-141-130-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$150,000.00   | \$0.00       | \$150,000.00   | \$0.00 |
| D | 8220-141-130-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                        | \$0.00 | \$0.00 | \$15,000.00    | \$13,316.80  | \$1,683.20     | \$0.00 |

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|---|-------------------------|---|--------|--------|----------------|----------------|--------------|--------|
| D | 8220-141-130-101-3581-1 | Servicios de limpieza y manejo de desechos G. Corriente   | \$0.00 | \$0.00 | \$372,500.00   | \$0.00         | \$372,500.00 | \$0.00 |
| D | 8220-141-130-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$350,000.00   | \$0.00         | \$350,000.00 | \$0.00 |
| D | 8220-141-130-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$40,000.00    | \$0.00         | \$40,000.00  | \$0.00 |
| D | 8220-141-130-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$30,000.00    | \$0.00         | \$30,000.00  | \$0.00 |
| D | 8220-141-130-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$25,000.00    | \$0.00         | \$25,000.00  | \$0.00 |
| D | 8220-141-140-101-2111-1 | Papejería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$35,000.00    | \$0.00         | \$35,000.00  | \$0.00 |
| D | 8220-141-140-101-2141-1 | Material de limpieza y mantenimiento e insumos para equipos de tecnología de la información y comunicaciones G. Corriente | \$0.00 | \$0.00 | \$10,000.00    | \$0.00         | \$10,000.00  | \$0.00 |
| D | 8220-141-140-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                                    | \$0.00 | \$0.00 | \$10,000.00    | \$870.00       | \$9,130.00   | \$0.00 |
| D | 8220-141-140-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$120,000.00   | \$440.80       | \$119,559.20 | \$0.00 |
| D | 8220-141-140-101-2171-1 | Material y útiles de enseñanza G. Corriente   | \$0.00 | \$0.00 | \$15,000.00    | \$0.00         | \$15,000.00  | \$0.00 |
| D | 8220-141-140-101-2211-1 | Alimentos para el personal institucional G. Corriente   | \$0.00 | \$0.00 | \$30,000.00    | \$3,455.00     | \$26,545.00  | \$0.00 |
| D | 8220-141-140-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$20,000.00    | \$0.00         | \$20,000.00  | \$0.00 |
| D | 8220-141-140-101-2481-1 | Materiales complementarios G. Corriente   | \$0.00 | \$0.00 | \$20,000.00    | \$495.00       | \$19,505.00  | \$0.00 |
| D | 8220-141-140-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente  | \$0.00 | \$0.00 | \$60,000.00    | \$3,964.60     | \$56,035.40  | \$0.00 |
| D | 8220-141-140-101-2911-1 | Herramientas menores G. Corriente   | \$0.00 | \$0.00 | \$10,000.00    | \$0.00         | \$10,000.00  | \$0.00 |
| D | 8220-141-140-101-2921-1 | Refacciones y accesorios menores de edificios G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$0.00         | \$10,000.00  | \$0.00 |
| D | 8220-141-140-101-3111-1 | Energía eléctrica G. Corriente  | \$0.00 | \$0.00 | \$300,000.00   | \$39,445.00    | \$260,555.00 | \$0.00 |
| D | 8220-141-140-101-3121-1 | GAS G. Corriente  | \$0.00 | \$0.00 | \$25,000.00    | \$0.00         | \$25,000.00  | \$0.00 |
| D | 8220-141-140-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$35,000.00    | \$0.00         | \$35,000.00  | \$0.00 |
| D | 8220-141-140-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$40,000.00    | \$0.00         | \$40,000.00  | \$0.00 |
| D | 8220-141-140-101-3381-1 | Servicios de vigilancia G. Corriente  | \$0.00 | \$0.00 | \$8,908.80     | \$8,908.80     | \$0.00       | \$0.00 |
| D | 8220-141-140-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente   | \$0.00 | \$0.00 | \$350,000.00   | \$140,108.80   | \$209,891.20 | \$0.00 |
| D | 8220-141-140-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$150,000.00   | \$3,562.36     | \$146,437.64 | \$0.00 |
| D | 8220-141-140-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente                          | \$0.00 | \$0.00 | \$3,562.36     | \$3,562.36     | \$0.00       | \$0.00 |
| D | 8220-141-140-101-3721-1 | Pasajes terrestres nacionales G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$0.00         | \$10,000.00  | \$0.00 |
| D | 8220-141-140-101-3751-1 | Viáticos en el país G. Corriente  | \$0.00 | \$0.00 | \$15,000.00    | \$0.00         | \$15,000.00  | \$0.00 |
| D | 8220-141-140-101-3791-1 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE G. Corriente  | \$0.00 | \$0.00 | \$10,000.00    | \$0.00         | \$10,000.00  | \$0.00 |
| D | 8220-141-140-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$80,000.00    | \$20,000.00    | \$60,000.00  | \$0.00 |
| D | 8220-141-140-101-3921-1 | Impuestos y derechos G. Corriente   | \$0.00 | \$0.00 | \$5,000.00     | \$360.00       | \$4,640.00   | \$0.00 |
| D | 8220-141-140-101-3961-1 | Otros gastos por responsabilidades G. Corriente   | \$0.00 | \$0.00 | \$50,000.00    | \$13,920.57    | \$36,079.43  | \$0.00 |
| D | 8220-141-140-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$25,000.00    | \$0.00         | \$25,000.00  | \$0.00 |
| D | 8220-141-140-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$25,000.00    | \$0.00         | \$25,000.00  | \$0.00 |
| D | 8220-141-140-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$40,000.00    | \$4,633.41     | \$35,366.59  | \$0.00 |
| D | 8220-141-140-101-4411-1 | Ayudas sociales a personas G. Corriente   | \$0.00 | \$0.00 | \$80,272.00    | \$80,272.00    | \$0.00       | \$0.00 |
| D | 8220-141-140-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente  | \$0.00 | \$0.00 | \$20,000.00    | \$0.00         | \$20,000.00  | \$0.00 |
| D | 8220-142-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente  | \$0.00 | \$0.00 | \$19,732.01    | \$19,732.01    | \$0.00       | \$0.00 |
| D | 8220-142-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente   | \$0.00 | \$0.00 | \$8,514.00     | \$8,514.00     | \$0.00       | \$0.00 |
| D | 8220-142-101-101-1322-1 | Prima vacacional G. Corriente   | \$0.00 | \$0.00 | \$5,965.13     | \$5,965.13     | \$0.00       | \$0.00 |
| D | 8220-142-101-101-1521-1 | Indemnizaciones G. Corriente  | \$0.00 | \$0.00 | \$5,700,000.00 | \$5,700,000.00 | \$0.00       | \$0.00 |
| D | 8220-142-101-101-3171-1 | Servicio de internet y redes G. Corriente   | \$0.00 | \$0.00 | \$47,560.00    | \$47,560.00    | \$0.00       | \$0.00 |
| D | 8220-142-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente   | \$0.00 | \$0.00 | \$439,834.03   | \$439,834.03   | \$0.00       | \$0.00 |
| D | 8220-142-101-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$722,680.00   | \$722,680.00   | \$0.00       | \$0.00 |
| D | 8220-142-101-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$196,040.00   | \$196,040.00   | \$0.00       | \$0.00 |
| D | 8220-142-140-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$5,034.40     | \$5,034.40     | \$0.00       | \$0.00 |
| D | 8220-142-140-101-6122-2 | Obra de edificaciones de uso no habitacional G. Capital   | \$0.00 | \$0.00 | \$1,429,455.37 | \$1,429,455.37 | \$0.00       | \$0.00 |

|   |                         |  |        |        |             |                |            |                |
|---|-------------------------|--|--------|--------|-------------|----------------|------------|----------------|
| D | 8220-142-161-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$2,416.06  | \$2,416.06     | \$0.00     | \$0.00         |
| D | 8220-142-161-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$4,921.15  | \$4,921.15     | \$0.00     | \$0.00         |
| D | 8220-142-161-101-3961-1 | Otros gastos por responsabilidades G. Corriente  | \$0.00 | \$0.00 | \$7,500.00  | \$7,500.00     | \$0.00     | \$0.00         |
| D | 8220-142-161-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$7,432.00  | \$0.00         | \$7,432.00 | \$0.00         |
| A | 8230-111-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                        | \$0.00 | \$0.00 | \$0.00      | \$2,100.00     | \$0.00     | \$2,100.00     |
| A | 8230-111-101-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                          | \$0.00 | \$0.00 | \$2,100.00  | \$0.00         | \$0.00     | -\$2,100.00    |
| A | 8230-111-121-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$3,480.00  | \$0.00         | \$0.00     | -\$3,480.00    |
| A | 8230-111-121-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$0.00      | \$3,480.00     | \$0.00     | \$3,480.00     |
| A | 8230-111-122-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$1,463.92  | \$0.00         | \$0.00     | -\$1,463.92    |
| A | 8230-111-122-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente           | \$0.00 | \$0.00 | \$0.00      | \$1,463.92     | \$0.00     | \$1,463.92     |
| A | 8230-111-131-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$18,000.00 | \$0.00         | \$0.00     | -\$18,000.00   |
| A | 8230-111-131-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                 | \$0.00 | \$0.00 | \$0.00      | \$18,000.00    | \$0.00     | \$18,000.00    |
| A | 8230-111-132-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$18,000.00 | \$0.00         | \$0.00     | -\$18,000.00   |
| A | 8230-111-132-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente                                      | \$0.00 | \$0.00 | \$18,000.00 | \$18,000.00    | \$0.00     | \$0.00         |
| A | 8230-111-132-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                 | \$0.00 | \$0.00 | \$0.00      | \$18,000.00    | \$0.00     | \$18,000.00    |
| A | 8230-111-151-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$6,000.00  | \$0.00         | \$0.00     | -\$6,000.00    |
| A | 8230-111-151-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$24,000.00    | \$0.00     | \$24,000.00    |
| A | 8230-111-151-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00         | \$0.00     | -\$18,000.00   |
| A | 8230-111-170-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$716.88    | \$0.00         | \$0.00     | -\$716.88      |
| A | 8230-111-170-101-2112-1 | Útiles, artículos y herramientas menores de oficina G. Corriente                                 | \$0.00 | \$0.00 | \$0.00      | \$716.88       | \$0.00     | \$716.88       |
| A | 8230-111-170-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$986.00    | \$0.00         | \$0.00     | -\$986.00      |
| A | 8230-111-170-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$986.00       | \$0.00     | \$986.00       |
| A | 8230-111-171-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$180.40       | \$0.00     | \$180.40       |
| A | 8230-111-171-101-2161-1 | Material de limpieza G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$44.37        | \$0.00     | \$44.37        |
| A | 8230-111-171-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$224.77    | \$0.00         | \$0.00     | -\$224.77      |
| A | 8230-141-140-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$0.00      | \$8,908.80     | \$0.00     | \$8,908.80     |
| A | 8230-141-140-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                          | \$0.00 | \$0.00 | \$89,180.80 | \$0.00         | \$0.00     | -\$89,180.80   |
| A | 8230-141-140-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente                                     | \$0.00 | \$0.00 | \$3,562.36  | \$0.00         | \$0.00     | -\$3,562.36    |
| A | 8230-141-140-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente | \$0.00 | \$0.00 | \$0.00      | \$3,562.36     | \$0.00     | \$3,562.36     |
| A | 8230-141-140-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$20,000.00 | \$0.00         | \$0.00     | -\$20,000.00   |
| A | 8230-141-140-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$80,272.00    | \$0.00     | \$80,272.00    |
| A | 8230-141-140-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                 | \$0.00 | \$0.00 | \$0.00      | \$20,000.00    | \$0.00     | \$20,000.00    |
| A | 8230-142-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente   | \$0.00 | \$0.00 | \$0.00      | \$19,732.01    | \$0.00     | \$19,732.01    |
| A | 8230-142-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$8,514.00     | \$0.00     | \$8,514.00     |
| A | 8230-142-101-101-1322-1 | Prima vacacional G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$5,965.13     | \$0.00     | \$5,965.13     |
| A | 8230-142-101-101-1521-1 | Indemnizaciones G. Corriente   | \$0.00 | \$0.00 | \$0.00      | \$5,700,000.00 | \$0.00     | \$5,700,000.00 |
| A | 8230-142-101-101-3171-1 | Servicio de internet y redes G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$47,560.00    | \$0.00     | \$47,560.00    |
| A | 8230-142-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                        | \$0.00 | \$0.00 | \$0.00      | \$439,834.03   | \$0.00     | \$439,834.03   |
| A | 8230-142-101-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$0.00      | \$722,680.00   | \$0.00     | \$722,680.00   |
| A | 8230-142-101-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$196,040.00   | \$0.00     | \$196,040.00   |
| A | 8230-142-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$0.00      | \$5,034.40     | \$0.00     | \$5,034.40     |

|   |                         |   |        |        |                |                |        |                |
|---|-------------------------|---|--------|--------|----------------|----------------|--------|----------------|
| A | 8230-142-140-101-6122-2 | Obra de edificaciones de uso no habitacional G. Capital   | \$0.00 | \$0.00 | \$0.00         | \$1,429,455.37 | \$0.00 | \$1,429,455.37 |
| A | 8230-142-161-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$2,416.06     | \$0.00 | \$2,416.06     |
| A | 8230-142-161-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                                | \$0.00 | \$0.00 | \$0.00         | \$4,921.15     | \$0.00 | \$4,921.15     |
| A | 8230-142-161-101-3961-1 | Otros gastos por responsabilidades G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$7,500.00     | \$0.00 | \$7,500.00     |
| A | 8230-142-161-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$0.00         | \$7,432.00     | \$0.00 | \$7,432.00     |
| D | 8240-111-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente  | \$0.00 | \$0.00 | \$2,002,625.34 | \$2,002,625.34 | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1211-1 | Honorarios asimilables a salarios G. Corriente  | \$0.00 | \$0.00 | \$435,814.42   | \$435,814.42   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1221-1 | Sueldo base al personal eventual G. Corriente   | \$0.00 | \$0.00 | \$1,511,512.27 | \$1,511,512.27 | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1311-1 | Prima quinquenal G. Corriente   | \$0.00 | \$0.00 | \$318,507.22   | \$318,507.22   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente   | \$0.00 | \$0.00 | \$78.76        | \$78.76        | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1341-1 | Compensación por servicios al personal de base G. Corriente   | \$0.00 | \$0.00 | \$1,465,815.00 | \$1,465,815.00 | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1411-1 | Aportaciones de servicio médico G. Corriente  | \$0.00 | \$0.00 | \$494,706.55   | \$494,706.55   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1511-1 | Fondo Propio IMPE G. Corriente  | \$0.00 | \$0.00 | \$366,668.85   | \$366,668.85   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1541-1 | Canasta básica, ayuda para despensa G. Corriente  | \$0.00 | \$0.00 | \$600,921.75   | \$600,921.75   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1593-1 | Otras prestaciones económicas y sociales G. Corriente   | \$0.00 | \$0.00 | \$600,921.75   | \$600,921.75   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-1711-1 | Estímulos por productividad G. Corriente  | \$0.00 | \$0.00 | \$147,500.00   | \$147,500.00   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$7,295.50     | \$7,295.50     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$3,751.45     | \$3,751.45     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2211-1 | Alimentos para el personal institucional G. Corriente   | \$0.00 | \$0.00 | \$6,800.78     | \$6,800.78     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$15,019.40    | \$15,019.40    | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2481-1 | Materiales complementarios G. Corriente   | \$0.00 | \$0.00 | \$2,594.00     | \$2,594.00     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                                | \$0.00 | \$0.00 | \$3,605.98     | \$3,605.98     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2511-1 | Productos químicos básicos G. Corriente   | \$0.00 | \$0.00 | \$1,200.00     | \$1,200.00     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2611-1 | Combustibles G. Corriente   | \$0.00 | \$0.00 | \$64,553.66    | \$64,553.66    | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2711-1 | Vestuarios y uniformes G. Corriente   | \$0.00 | \$0.00 | \$2,379.62     | \$2,379.62     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente  | \$0.00 | \$0.00 | \$8,507.52     | \$8,507.52     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-2961-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente                                 | \$0.00 | \$0.00 | \$12,119.52    | \$12,119.52    | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$1,751.00     | \$1,751.00     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3141-1 | Telefonía tradicional G. Corriente  | \$0.00 | \$0.00 | \$15,067.68    | \$15,067.68    | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3181-1 | Servicios postales y telegráficos G. Corriente  | \$0.00 | \$0.00 | \$395.64       | \$395.64       | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3221-1 | Arrendamiento de edificios G. Corriente   | \$0.00 | \$0.00 | \$101,789.76   | \$101,789.76   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3271-1 | Arrendamiento de activos intangibles G. Corriente   | \$0.00 | \$0.00 | \$15,435.46    | \$15,435.46    | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$4,252.56     | \$4,252.56     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                             | \$0.00 | \$0.00 | \$2,100.00     | \$2,100.00     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3381-1 | Servicios de vigilancia G. Corriente  | \$0.00 | \$0.00 | \$525,097.20   | \$525,097.20   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                               | \$0.00 | \$0.00 | \$9,870.00     | \$9,870.00     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3411-1 | Servicios financieros y bancarios G. Corriente  | \$0.00 | \$0.00 | \$7,799.22     | \$7,799.22     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3451-1 | Seguro de bienes patrimoniales G. Corriente   | \$0.00 | \$0.00 | \$89,524.88    | \$89,524.88    | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$4,872.00     | \$4,872.00     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3531-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información G. Corriente | \$0.00 | \$0.00 | \$52,896.20    | \$52,896.20    | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3551-1 | Reparación y mantenimiento de equipo de transporte G. Corriente                                       | \$0.00 | \$0.00 | \$13,630.00    | \$13,630.00    | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3581-1 | Servicios de limpieza y manejo de desechos G. Corriente   | \$0.00 | \$0.00 | \$773,935.79   | \$773,935.79   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$103,128.00   | \$103,128.00   | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3991-1 | Otros servicios generales G. Corriente  | \$0.00 | \$0.00 | \$1,350.00     | \$1,350.00     | \$0.00 | \$0.00         |
| D | 8240-111-101-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$6,622.38     | \$6,622.38     | \$0.00 | \$0.00         |

|   |                         |  |        |        |                |                |        |        |
|---|-------------------------|--|--------|--------|----------------|----------------|--------|--------|
| D | 8240-111-101-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$34,000.00    | \$34,000.00    | \$0.00 | \$0.00 |
| D | 8240-111-101-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$44,000.00    | \$44,000.00    | \$0.00 | \$0.00 |
| D | 8240-111-120-101-2111-1 | Papejería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$3,166.71     | \$3,166.71     | \$0.00 | \$0.00 |
| D | 8240-111-120-101-2151-1 | Publicaciones impresas G. Corriente  | \$0.00 | \$0.00 | \$2,500.00     | \$2,500.00     | \$0.00 | \$0.00 |
| D | 8240-111-120-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$419.80       | \$419.80       | \$0.00 | \$0.00 |
| D | 8240-111-120-101-3131-1 | Agua G. Corriente  | \$0.00 | \$0.00 | \$3,518.61     | \$3,518.61     | \$0.00 | \$0.00 |
| D | 8240-111-121-101-2111-1 | Papejería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$4,497.22     | \$4,497.22     | \$0.00 | \$0.00 |
| D | 8240-111-121-101-2461-1 | Material eléctrico y electrónico G. Corriente  | \$0.00 | \$0.00 | \$3,000.83     | \$3,000.83     | \$0.00 | \$0.00 |
| D | 8240-111-121-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$669.00       | \$669.00       | \$0.00 | \$0.00 |
| D | 8240-111-121-101-3111-1 | Energía eléctrica G. Corriente   | \$0.00 | \$0.00 | \$30,388.00    | \$30,388.00    | \$0.00 | \$0.00 |
| D | 8240-111-121-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$3,480.00     | \$3,480.00     | \$0.00 | \$0.00 |
| D | 8240-111-122-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente             | \$0.00 | \$0.00 | \$1,463.92     | \$1,463.92     | \$0.00 | \$0.00 |
| D | 8240-111-122-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$315.52       | \$315.52       | \$0.00 | \$0.00 |
| D | 8240-111-122-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$165,000.00   | \$165,000.00   | \$0.00 | \$0.00 |
| D | 8240-111-131-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$4,814.79     | \$4,814.79     | \$0.00 | \$0.00 |
| D | 8240-111-131-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$10,844.00    | \$10,844.00    | \$0.00 | \$0.00 |
| D | 8240-111-131-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$3,120.00     | \$3,120.00     | \$0.00 | \$0.00 |
| D | 8240-111-131-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$3,335.04     | \$3,335.04     | \$0.00 | \$0.00 |
| D | 8240-111-131-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$140,000.00   | \$140,000.00   | \$0.00 | \$0.00 |
| D | 8240-111-131-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$18,000.00    | \$18,000.00    | \$0.00 | \$0.00 |
| D | 8240-111-132-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$6,945.95     | \$6,945.95     | \$0.00 | \$0.00 |
| D | 8240-111-132-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$7,294.88     | \$7,294.88     | \$0.00 | \$0.00 |
| D | 8240-111-132-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$3,743.99     | \$3,743.99     | \$0.00 | \$0.00 |
| D | 8240-111-132-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$1,210.01     | \$1,210.01     | \$0.00 | \$0.00 |
| D | 8240-111-132-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$100,000.00   | \$100,000.00   | \$0.00 | \$0.00 |
| D | 8240-111-132-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$18,000.00    | \$18,000.00    | \$0.00 | \$0.00 |
| D | 8240-111-151-101-2111-1 | Papejería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$69.99        | \$69.99        | \$0.00 | \$0.00 |
| D | 8240-111-151-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$59,786.40    | \$59,786.40    | \$0.00 | \$0.00 |
| D | 8240-111-151-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$21,370.00    | \$21,370.00    | \$0.00 | \$0.00 |
| D | 8240-111-151-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$15,303.00    | \$15,303.00    | \$0.00 | \$0.00 |
| D | 8240-111-151-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$24,000.00    | \$24,000.00    | \$0.00 | \$0.00 |
| D | 8240-111-151-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$1,190,114.00 | \$1,190,114.00 | \$0.00 | \$0.00 |
| D | 8240-111-151-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$12,000.00    | \$12,000.00    | \$0.00 | \$0.00 |
| D | 8240-111-152-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$299.98       | \$299.98       | \$0.00 | \$0.00 |
| D | 8240-111-164-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$23.99        | \$23.99        | \$0.00 | \$0.00 |
| D | 8240-111-164-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente | \$0.00 | \$0.00 | \$49.99        | \$49.99        | \$0.00 | \$0.00 |
| D | 8240-111-164-101-3271-1 | Arrendamiento de activos intangibles G. Corriente  | \$0.00 | \$0.00 | \$15,746.14    | \$15,746.14    | \$0.00 | \$0.00 |
| D | 8240-111-164-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$7,040.54     | \$7,040.54     | \$0.00 | \$0.00 |
| D | 8240-111-170-101-2112-1 | Útiles, artículos y herramientas menores de oficina G. Corriente                                   | \$0.00 | \$0.00 | \$716.88       | \$716.88       | \$0.00 | \$0.00 |
| D | 8240-111-170-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,190.00     | \$3,190.00     | \$0.00 | \$0.00 |
| D | 8240-111-170-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$1,822.80     | \$1,822.80     | \$0.00 | \$0.00 |
| D | 8240-111-170-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente                                       | \$0.00 | \$0.00 | \$220,739.00   | \$220,739.00   | \$0.00 | \$0.00 |
| D | 8240-111-170-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$986.00       | \$986.00       | \$0.00 | \$0.00 |
| D | 8240-111-171-101-2111-1 | Papejería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$180.40       | \$180.40       | \$0.00 | \$0.00 |

|   |                         |  |        |        |                |                |        |        |
|---|-------------------------|--|--------|--------|----------------|----------------|--------|--------|
| D | 8240-111-171-101-2161-1 | Material de limpieza G. Corriente  | \$0.00 | \$0.00 | \$44.37        | \$44.37        | \$0.00 | \$0.00 |
| D | 8240-111-171-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$6,192.26     | \$6,192.26     | \$0.00 | \$0.00 |
| D | 8240-111-171-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$2,500.00     | \$2,500.00     | \$0.00 | \$0.00 |
| D | 8240-111-171-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$1,248.88     | \$1,248.88     | \$0.00 | \$0.00 |
| D | 8240-141-130-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$504.37       | \$504.37       | \$0.00 | \$0.00 |
| D | 8240-141-130-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,770.00     | \$3,770.00     | \$0.00 | \$0.00 |
| D | 8240-141-130-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$2,561.98     | \$2,561.98     | \$0.00 | \$0.00 |
| D | 8240-141-130-101-2911-1 | Herramientas menores G. Corriente  | \$0.00 | \$0.00 | \$219.99       | \$219.99       | \$0.00 | \$0.00 |
| D | 8240-141-130-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$3,480.00     | \$3,480.00     | \$0.00 | \$0.00 |
| D | 8240-141-130-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente | \$0.00 | \$0.00 | \$13,316.80    | \$13,316.80    | \$0.00 | \$0.00 |
| D | 8240-141-140-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente           | \$0.00 | \$0.00 | \$870.00       | \$870.00       | \$0.00 | \$0.00 |
| D | 8240-141-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$440.80       | \$440.80       | \$0.00 | \$0.00 |
| D | 8240-141-140-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$3,455.00     | \$3,455.00     | \$0.00 | \$0.00 |
| D | 8240-141-140-101-2481-1 | Materiales complementarios G. Corriente  | \$0.00 | \$0.00 | \$495.00       | \$495.00       | \$0.00 | \$0.00 |
| D | 8240-141-140-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$3,964.60     | \$3,964.60     | \$0.00 | \$0.00 |
| D | 8240-141-140-101-3111-1 | Energía eléctrica G. Corriente   | \$0.00 | \$0.00 | \$39,445.00    | \$39,445.00    | \$0.00 | \$0.00 |
| D | 8240-141-140-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$8,908.80     | \$8,908.80     | \$0.00 | \$0.00 |
| D | 8240-141-140-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                          | \$0.00 | \$0.00 | \$50,928.00    | \$50,928.00    | \$0.00 | \$0.00 |
| D | 8240-141-140-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente | \$0.00 | \$0.00 | \$3,562.36     | \$3,562.36     | \$0.00 | \$0.00 |
| D | 8240-141-140-101-3921-1 | Impuestos y derechos G. Corriente  | \$0.00 | \$0.00 | \$360.00       | \$360.00       | \$0.00 | \$0.00 |
| D | 8240-141-140-101-3961-1 | Otros gastos por responsabilidades G. Corriente  | \$0.00 | \$0.00 | \$13,920.57    | \$13,920.57    | \$0.00 | \$0.00 |
| D | 8240-141-140-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$4,633.41     | \$4,633.41     | \$0.00 | \$0.00 |
| D | 8240-141-140-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$80,272.00    | \$80,272.00    | \$0.00 | \$0.00 |
| D | 8240-142-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente   | \$0.00 | \$0.00 | \$19,732.01    | \$19,732.01    | \$0.00 | \$0.00 |
| D | 8240-142-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente  | \$0.00 | \$0.00 | \$8,514.00     | \$8,514.00     | \$0.00 | \$0.00 |
| D | 8240-142-101-101-1322-1 | Prima vacacional G. Corriente  | \$0.00 | \$0.00 | \$5,965.13     | \$5,965.13     | \$0.00 | \$0.00 |
| D | 8240-142-101-101-1521-1 | Indemnizaciones G. Corriente   | \$0.00 | \$0.00 | \$5,700,000.00 | \$5,700,000.00 | \$0.00 | \$0.00 |
| D | 8240-142-101-101-3171-1 | Servicio de internet y redes G. Corriente  | \$0.00 | \$0.00 | \$47,560.00    | \$47,560.00    | \$0.00 | \$0.00 |
| D | 8240-142-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                        | \$0.00 | \$0.00 | \$439,834.03   | \$439,834.03   | \$0.00 | \$0.00 |
| D | 8240-142-101-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$722,680.00   | \$722,680.00   | \$0.00 | \$0.00 |
| D | 8240-142-101-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$196,040.00   | \$196,040.00   | \$0.00 | \$0.00 |
| D | 8240-142-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$5,034.40     | \$5,034.40     | \$0.00 | \$0.00 |
| D | 8240-142-140-101-6122-2 | Obra de edificaciones de uso no habitacional G. Capital  | \$0.00 | \$0.00 | \$1,429,455.37 | \$1,429,455.37 | \$0.00 | \$0.00 |
| D | 8240-142-161-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$2,416.06     | \$2,416.06     | \$0.00 | \$0.00 |
| D | 8240-142-161-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$4,921.15     | \$4,921.15     | \$0.00 | \$0.00 |
| D | 8240-142-161-101-3961-1 | Otros gastos por responsabilidades G. Corriente  | \$0.00 | \$0.00 | \$7,500.00     | \$7,500.00     | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente   | \$0.00 | \$0.00 | \$2,002,625.34 | \$2,002,625.34 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1211-1 | Honorarios asimilables a salarios G. Corriente   | \$0.00 | \$0.00 | \$435,814.42   | \$435,814.42   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1221-1 | Sueldo base al personal eventual G. Corriente  | \$0.00 | \$0.00 | \$1,511,512.27 | \$1,511,512.27 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1311-1 | Prima quinquenal G. Corriente  | \$0.00 | \$0.00 | \$318,507.22   | \$318,507.22   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente  | \$0.00 | \$0.00 | \$78.76        | \$78.76        | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1341-1 | Compensación por servicios al personal de base G. Corriente                                      | \$0.00 | \$0.00 | \$1,465,815.00 | \$1,465,815.00 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1411-1 | Aportaciones de servicio medico G. Corriente   | \$0.00 | \$0.00 | \$494,706.55   | \$494,706.55   | \$0.00 | \$0.00 |

|   |                         |   |        |        |              |              |        |        |
|---|-------------------------|---|--------|--------|--------------|--------------|--------|--------|
| D | 8250-111-101-101-1511-1 | Fondo Propio IMPE G. Corriente  | \$0.00 | \$0.00 | \$366,668.85 | \$366,668.85 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1541-1 | Canasta básica, ayuda para despensa G. Corriente  | \$0.00 | \$0.00 | \$600,921.75 | \$600,921.75 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1593-1 | Otras prestaciones económicas y sociales G. Corriente   | \$0.00 | \$0.00 | \$600,921.75 | \$600,921.75 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-1711-1 | Estímulos por productividad G. Corriente  | \$0.00 | \$0.00 | \$147,500.00 | \$147,500.00 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$7,295.50   | \$7,295.50   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$3,751.45   | \$3,751.45   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2211-1 | Alimentos para el personal institucional G. Corriente   | \$0.00 | \$0.00 | \$6,800.78   | \$6,800.78   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$15,019.40  | \$15,019.40  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2481-1 | Materiales complementarios G. Corriente   | \$0.00 | \$0.00 | \$2,594.00   | \$2,594.00   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                                | \$0.00 | \$0.00 | \$3,605.98   | \$3,605.98   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2511-1 | Productos químicos básicos G. Corriente   | \$0.00 | \$0.00 | \$1,200.00   | \$1,200.00   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2611-1 | Combustibles G. Corriente   | \$0.00 | \$0.00 | \$64,553.66  | \$64,553.66  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2711-1 | Vestuarios y uniformes G. Corriente   | \$0.00 | \$0.00 | \$2,379.62   | \$2,379.62   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente  | \$0.00 | \$0.00 | \$8,507.52   | \$8,507.52   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-2961-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente                                 | \$0.00 | \$0.00 | \$12,119.52  | \$12,119.52  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$1,751.00   | \$1,751.00   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3141-1 | Telefonía tradicional G. Corriente  | \$0.00 | \$0.00 | \$15,067.68  | \$15,067.68  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3181-1 | Servicios postales y telegráficos G. Corriente  | \$0.00 | \$0.00 | \$395.64     | \$395.64     | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3221-1 | Arrendamiento de edificios G. Corriente   | \$0.00 | \$0.00 | \$101,789.76 | \$101,789.76 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3271-1 | Arrendamiento de activos intangibles G. Corriente   | \$0.00 | \$0.00 | \$15,435.46  | \$15,435.46  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$4,252.56   | \$4,252.56   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                             | \$0.00 | \$0.00 | \$2,100.00   | \$2,100.00   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3381-1 | Servicios de vigilancia G. Corriente  | \$0.00 | \$0.00 | \$525,097.20 | \$525,097.20 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                               | \$0.00 | \$0.00 | \$9,870.00   | \$9,870.00   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3411-1 | Servicios financieros y bancarios G. Corriente  | \$0.00 | \$0.00 | \$7,799.22   | \$7,799.22   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3451-1 | Seguro de bienes patrimoniales G. Corriente   | \$0.00 | \$0.00 | \$89,524.88  | \$89,524.88  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$4,872.00   | \$4,872.00   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3531-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información G. Corriente | \$0.00 | \$0.00 | \$52,896.20  | \$52,896.20  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3551-1 | Reparación y mantenimiento de equipo de transporte G. Corriente                                       | \$0.00 | \$0.00 | \$13,630.00  | \$13,630.00  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3581-1 | Servicios de limpieza y manejo de desechos G. Corriente   | \$0.00 | \$0.00 | \$773,935.79 | \$773,935.79 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$103,128.00 | \$103,128.00 | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3991-1 | Otros servicios generales G. Corriente  | \$0.00 | \$0.00 | \$1,350.00   | \$1,350.00   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$6,622.38   | \$6,622.38   | \$0.00 | \$0.00 |
| D | 8250-111-101-101-4411-1 | Ayudas sociales a personas G. Corriente   | \$0.00 | \$0.00 | \$34,000.00  | \$34,000.00  | \$0.00 | \$0.00 |
| D | 8250-111-101-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                      | \$0.00 | \$0.00 | \$44,000.00  | \$44,000.00  | \$0.00 | \$0.00 |
| D | 8250-111-120-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$3,166.71   | \$3,166.71   | \$0.00 | \$0.00 |
| D | 8250-111-120-101-2151-1 | Publicaciones impresas G. Corriente   | \$0.00 | \$0.00 | \$2,500.00   | \$2,500.00   | \$0.00 | \$0.00 |
| D | 8250-111-120-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$419.80     | \$419.80     | \$0.00 | \$0.00 |
| D | 8250-111-120-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$3,518.61   | \$3,518.61   | \$0.00 | \$0.00 |
| D | 8250-111-121-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$4,497.22   | \$4,497.22   | \$0.00 | \$0.00 |
| D | 8250-111-121-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$3,000.83   | \$3,000.83   | \$0.00 | \$0.00 |
| D | 8250-111-121-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                                | \$0.00 | \$0.00 | \$669.00     | \$669.00     | \$0.00 | \$0.00 |
| D | 8250-111-121-101-3111-1 | Energía eléctrica G. Corriente  | \$0.00 | \$0.00 | \$30,388.00  | \$30,388.00  | \$0.00 | \$0.00 |
| D | 8250-111-121-101-3381-1 | Servicios de vigilancia G. Corriente  | \$0.00 | \$0.00 | \$3,480.00   | \$3,480.00   | \$0.00 | \$0.00 |

|   |                         |  |        |        |                |                |        |        |
|---|-------------------------|--|--------|--------|----------------|----------------|--------|--------|
| D | 8250-111-122-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente             | \$0.00 | \$0.00 | \$1,463.92     | \$1,463.92     | \$0.00 | \$0.00 |
| D | 8250-111-122-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$315.52       | \$315.52       | \$0.00 | \$0.00 |
| D | 8250-111-122-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$165,000.00   | \$165,000.00   | \$0.00 | \$0.00 |
| D | 8250-111-131-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$4,814.79     | \$4,814.79     | \$0.00 | \$0.00 |
| D | 8250-111-131-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$10,844.00    | \$10,844.00    | \$0.00 | \$0.00 |
| D | 8250-111-131-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$3,120.00     | \$3,120.00     | \$0.00 | \$0.00 |
| D | 8250-111-131-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$3,335.04     | \$3,335.04     | \$0.00 | \$0.00 |
| D | 8250-111-131-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$140,000.00   | \$140,000.00   | \$0.00 | \$0.00 |
| D | 8250-111-131-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$18,000.00    | \$18,000.00    | \$0.00 | \$0.00 |
| D | 8250-111-132-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$6,945.95     | \$6,945.95     | \$0.00 | \$0.00 |
| D | 8250-111-132-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$7,294.88     | \$7,294.88     | \$0.00 | \$0.00 |
| D | 8250-111-132-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$3,743.99     | \$3,743.99     | \$0.00 | \$0.00 |
| D | 8250-111-132-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$1,210.01     | \$1,210.01     | \$0.00 | \$0.00 |
| D | 8250-111-132-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$100,000.00   | \$100,000.00   | \$0.00 | \$0.00 |
| D | 8250-111-132-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$18,000.00    | \$18,000.00    | \$0.00 | \$0.00 |
| D | 8250-111-151-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$69.99        | \$69.99        | \$0.00 | \$0.00 |
| D | 8250-111-151-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$59,786.40    | \$59,786.40    | \$0.00 | \$0.00 |
| D | 8250-111-151-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$21,370.00    | \$21,370.00    | \$0.00 | \$0.00 |
| D | 8250-111-151-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$15,303.00    | \$15,303.00    | \$0.00 | \$0.00 |
| D | 8250-111-151-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$24,000.00    | \$24,000.00    | \$0.00 | \$0.00 |
| D | 8250-111-151-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$1,190,114.00 | \$1,190,114.00 | \$0.00 | \$0.00 |
| D | 8250-111-151-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$12,000.00    | \$12,000.00    | \$0.00 | \$0.00 |
| D | 8250-111-152-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$299.98       | \$299.98       | \$0.00 | \$0.00 |
| D | 8250-111-164-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$23.99        | \$23.99        | \$0.00 | \$0.00 |
| D | 8250-111-164-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente | \$0.00 | \$0.00 | \$49.99        | \$49.99        | \$0.00 | \$0.00 |
| D | 8250-111-164-101-3271-1 | Arrendamiento de activos intangibles G. Corriente  | \$0.00 | \$0.00 | \$15,746.14    | \$15,746.14    | \$0.00 | \$0.00 |
| D | 8250-111-164-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$7,040.54     | \$7,040.54     | \$0.00 | \$0.00 |
| D | 8250-111-170-101-2112-1 | Útiles, artículos y herramientas menores de oficina G. Corriente                                   | \$0.00 | \$0.00 | \$716.88       | \$716.88       | \$0.00 | \$0.00 |
| D | 8250-111-170-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,190.00     | \$3,190.00     | \$0.00 | \$0.00 |
| D | 8250-111-170-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$1,822.80     | \$1,822.80     | \$0.00 | \$0.00 |
| D | 8250-111-170-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente                                       | \$0.00 | \$0.00 | \$220,739.00   | \$220,739.00   | \$0.00 | \$0.00 |
| D | 8250-111-170-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$986.00       | \$986.00       | \$0.00 | \$0.00 |
| D | 8250-111-171-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$180.40       | \$180.40       | \$0.00 | \$0.00 |
| D | 8250-111-171-101-2161-1 | Material de limpieza G. Corriente  | \$0.00 | \$0.00 | \$44.37        | \$44.37        | \$0.00 | \$0.00 |
| D | 8250-111-171-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$6,192.26     | \$6,192.26     | \$0.00 | \$0.00 |
| D | 8250-111-171-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$2,500.00     | \$2,500.00     | \$0.00 | \$0.00 |
| D | 8250-111-171-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$1,248.88     | \$1,248.88     | \$0.00 | \$0.00 |
| D | 8250-141-130-101-2111-1 | Papelería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$504.37       | \$504.37       | \$0.00 | \$0.00 |
| D | 8250-141-130-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,770.00     | \$3,770.00     | \$0.00 | \$0.00 |
| D | 8250-141-130-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$2,561.98     | \$2,561.98     | \$0.00 | \$0.00 |
| D | 8250-141-130-101-2911-1 | Herramientas menores G. Corriente  | \$0.00 | \$0.00 | \$219.99       | \$219.99       | \$0.00 | \$0.00 |
| D | 8250-141-130-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$3,480.00     | \$3,480.00     | \$0.00 | \$0.00 |
| D | 8250-141-130-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente   | \$0.00 | \$0.00 | \$13,316.80    | \$13,316.80    | \$0.00 | \$0.00 |

|   |                         |  |        |        |                |                |        |        |
|---|-------------------------|--|--------|--------|----------------|----------------|--------|--------|
| D | 8250-141-140-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente           | \$0.00 | \$0.00 | \$870.00       | \$870.00       | \$0.00 | \$0.00 |
| D | 8250-141-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$440.80       | \$440.80       | \$0.00 | \$0.00 |
| D | 8250-141-140-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$3,455.00     | \$3,455.00     | \$0.00 | \$0.00 |
| D | 8250-141-140-101-2481-1 | Materiales complementarios G. Corriente  | \$0.00 | \$0.00 | \$495.00       | \$495.00       | \$0.00 | \$0.00 |
| D | 8250-141-140-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$3,964.60     | \$3,964.60     | \$0.00 | \$0.00 |
| D | 8250-141-140-101-3111-1 | Energía eléctrica G. Corriente   | \$0.00 | \$0.00 | \$39,445.00    | \$39,445.00    | \$0.00 | \$0.00 |
| D | 8250-141-140-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$8,908.80     | \$8,908.80     | \$0.00 | \$0.00 |
| D | 8250-141-140-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                          | \$0.00 | \$0.00 | \$50,928.00    | \$50,928.00    | \$0.00 | \$0.00 |
| D | 8250-141-140-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente | \$0.00 | \$0.00 | \$3,562.36     | \$3,562.36     | \$0.00 | \$0.00 |
| D | 8250-141-140-101-3921-1 | Impuestos y derechos G. Corriente  | \$0.00 | \$0.00 | \$360.00       | \$360.00       | \$0.00 | \$0.00 |
| D | 8250-141-140-101-3961-1 | Otros gastos por responsabilidades G. Corriente  | \$0.00 | \$0.00 | \$13,920.57    | \$13,920.57    | \$0.00 | \$0.00 |
| D | 8250-141-140-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$4,633.41     | \$4,633.41     | \$0.00 | \$0.00 |
| D | 8250-141-140-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$80,272.00    | \$80,272.00    | \$0.00 | \$0.00 |
| D | 8250-142-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente   | \$0.00 | \$0.00 | \$19,732.01    | \$19,732.01    | \$0.00 | \$0.00 |
| D | 8250-142-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente  | \$0.00 | \$0.00 | \$8,514.00     | \$8,514.00     | \$0.00 | \$0.00 |
| D | 8250-142-101-101-1322-1 | Prima vacacional G. Corriente  | \$0.00 | \$0.00 | \$5,965.13     | \$5,965.13     | \$0.00 | \$0.00 |
| D | 8250-142-101-101-1521-1 | Indemnizaciones G. Corriente   | \$0.00 | \$0.00 | \$5,700,000.00 | \$5,700,000.00 | \$0.00 | \$0.00 |
| D | 8250-142-101-101-3171-1 | Servicio de internet y redes G. Corriente  | \$0.00 | \$0.00 | \$47,560.00    | \$47,560.00    | \$0.00 | \$0.00 |
| D | 8250-142-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                        | \$0.00 | \$0.00 | \$439,834.03   | \$439,834.03   | \$0.00 | \$0.00 |
| D | 8250-142-101-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$722,680.00   | \$722,680.00   | \$0.00 | \$0.00 |
| D | 8250-142-101-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$196,040.00   | \$196,040.00   | \$0.00 | \$0.00 |
| D | 8250-142-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$5,034.40     | \$5,034.40     | \$0.00 | \$0.00 |
| D | 8250-142-140-101-6122-2 | Obra de edificaciones de uso no habitacional G. Capital  | \$0.00 | \$0.00 | \$1,429,455.37 | \$1,429,455.37 | \$0.00 | \$0.00 |
| D | 8250-142-161-101-2111-1 | Papejería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$2,416.06     | \$2,416.06     | \$0.00 | \$0.00 |
| D | 8250-142-161-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$4,921.15     | \$4,921.15     | \$0.00 | \$0.00 |
| D | 8250-142-161-101-3961-1 | Otros gastos por responsabilidades G. Corriente  | \$0.00 | \$0.00 | \$7,500.00     | \$7,500.00     | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente   | \$0.00 | \$0.00 | \$2,002,625.34 | \$2,002,625.34 | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1211-1 | Honorarios asimilables a salarios G. Corriente   | \$0.00 | \$0.00 | \$435,814.42   | \$435,814.42   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1221-1 | Sueldo base al personal eventual G. Corriente  | \$0.00 | \$0.00 | \$1,511,512.27 | \$1,511,512.27 | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1311-1 | Prima quinquenal G. Corriente  | \$0.00 | \$0.00 | \$318,507.22   | \$318,507.22   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente  | \$0.00 | \$0.00 | \$78.76        | \$78.76        | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1341-1 | Compensación por servicios al personal de base G. Corriente                                      | \$0.00 | \$0.00 | \$1,465,815.00 | \$1,465,815.00 | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1411-1 | Aportaciones de servicio medico G. Corriente   | \$0.00 | \$0.00 | \$494,706.55   | \$494,706.55   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1511-1 | Fondo Propio IMPE G. Corriente   | \$0.00 | \$0.00 | \$366,668.85   | \$366,668.85   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1541-1 | Canasta básica, ayuda para despensa G. Corriente   | \$0.00 | \$0.00 | \$600,921.75   | \$600,921.75   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1593-1 | Otras prestaciones económicas y sociales G. Corriente  | \$0.00 | \$0.00 | \$600,921.75   | \$600,921.75   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-1711-1 | Estímulos por productividad G. Corriente   | \$0.00 | \$0.00 | \$147,500.00   | \$147,500.00   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2111-1 | Papejería y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$7,295.50     | \$7,295.50     | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,751.45     | \$3,751.45     | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$6,800.78     | \$6,800.78     | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2461-1 | Material eléctrico y electrónico G. Corriente  | \$0.00 | \$0.00 | \$15,019.40    | \$15,019.40    | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2481-1 | Materiales complementarios G. Corriente  | \$0.00 | \$0.00 | \$2,594.00     | \$2,594.00     | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                           | \$0.00 | \$0.00 | \$3,605.98     | \$3,605.98     | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2511-1 | Productos químicos básicos G. Corriente  | \$0.00 | \$0.00 | \$1,200.00     | \$1,200.00     | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2611-1 | Combustibles G. Corriente  | \$0.00 | \$0.00 | \$64,553.66    | \$64,553.66    | \$0.00 | \$0.00 |

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|---|-------------------------|---|--------|--------|--------------|--------------|--------|--------|
| D | 8260-111-101-101-2711-1 | Vestuarios y uniformes G. Corriente   | \$0.00 | \$0.00 | \$2,379.62   | \$2,379.62   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente  | \$0.00 | \$0.00 | \$8,507.52   | \$8,507.52   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-2961-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente                                 | \$0.00 | \$0.00 | \$12,119.52  | \$12,119.52  | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$1,751.00   | \$1,751.00   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3141-1 | Telefonía tradicional G. Corriente  | \$0.00 | \$0.00 | \$15,067.68  | \$15,067.68  | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3181-1 | Servicios postales y telegráficos G. Corriente  | \$0.00 | \$0.00 | \$395.64     | \$395.64     | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3221-1 | Arrendamiento de edificios G. Corriente   | \$0.00 | \$0.00 | \$101,789.76 | \$101,789.76 | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3271-1 | Arrendamiento de activos intangibles G. Corriente   | \$0.00 | \$0.00 | \$15,435.46  | \$15,435.46  | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3291-1 | Otros arrendamientos G. Corriente   | \$0.00 | \$0.00 | \$4,252.56   | \$4,252.56   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                             | \$0.00 | \$0.00 | \$2,100.00   | \$2,100.00   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3381-1 | Servicios de vigilancia G. Corriente  | \$0.00 | \$0.00 | \$525,097.20 | \$525,097.20 | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                               | \$0.00 | \$0.00 | \$9,870.00   | \$9,870.00   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3411-1 | Servicios financieros y bancarios G. Corriente  | \$0.00 | \$0.00 | \$7,799.22   | \$7,799.22   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3451-1 | Seguro de bienes patrimoniales G. Corriente   | \$0.00 | \$0.00 | \$89,524.88  | \$89,524.88  | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$4,872.00   | \$4,872.00   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3531-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información G. Corriente | \$0.00 | \$0.00 | \$52,896.20  | \$52,896.20  | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3551-1 | Reparación y mantenimiento de equipo de transporte G. Corriente                                       | \$0.00 | \$0.00 | \$13,630.00  | \$13,630.00  | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3581-1 | Servicios de limpieza y manejo de desechos G. Corriente   | \$0.00 | \$0.00 | \$773,935.79 | \$773,935.79 | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$103,128.00 | \$103,128.00 | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3991-1 | Otros servicios generales G. Corriente  | \$0.00 | \$0.00 | \$1,350.00   | \$1,350.00   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$6,622.38   | \$6,622.38   | \$0.00 | \$0.00 |
| D | 8260-111-101-101-4411-1 | Ayudas sociales a personas G. Corriente   | \$0.00 | \$0.00 | \$34,000.00  | \$34,000.00  | \$0.00 | \$0.00 |
| D | 8260-111-101-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                      | \$0.00 | \$0.00 | \$44,000.00  | \$44,000.00  | \$0.00 | \$0.00 |
| D | 8260-111-120-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$3,166.71   | \$3,166.71   | \$0.00 | \$0.00 |
| D | 8260-111-120-101-2151-1 | Publicaciones impresas G. Corriente   | \$0.00 | \$0.00 | \$2,500.00   | \$2,500.00   | \$0.00 | \$0.00 |
| D | 8260-111-120-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$419.80     | \$419.80     | \$0.00 | \$0.00 |
| D | 8260-111-120-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$3,518.61   | \$3,518.61   | \$0.00 | \$0.00 |
| D | 8260-111-121-101-2111-1 | Papelería y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$4,497.22   | \$4,497.22   | \$0.00 | \$0.00 |
| D | 8260-111-121-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$3,000.83   | \$3,000.83   | \$0.00 | \$0.00 |
| D | 8260-111-121-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                                | \$0.00 | \$0.00 | \$669.00     | \$669.00     | \$0.00 | \$0.00 |
| D | 8260-111-121-101-3111-1 | Energía eléctrica G. Corriente  | \$0.00 | \$0.00 | \$30,388.00  | \$30,388.00  | \$0.00 | \$0.00 |
| D | 8260-111-121-101-3381-1 | Servicios de vigilancia G. Corriente  | \$0.00 | \$0.00 | \$3,480.00   | \$3,480.00   | \$0.00 | \$0.00 |
| D | 8260-111-122-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                | \$0.00 | \$0.00 | \$1,463.92   | \$1,463.92   | \$0.00 | \$0.00 |
| D | 8260-111-122-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$315.52     | \$315.52     | \$0.00 | \$0.00 |
| D | 8260-111-122-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$165,000.00 | \$165,000.00 | \$0.00 | \$0.00 |
| D | 8260-111-131-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$4,814.79   | \$4,814.79   | \$0.00 | \$0.00 |
| D | 8260-111-131-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$10,844.00  | \$10,844.00  | \$0.00 | \$0.00 |
| D | 8260-111-131-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$3,120.00   | \$3,120.00   | \$0.00 | \$0.00 |
| D | 8260-111-131-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$3,335.04   | \$3,335.04   | \$0.00 | \$0.00 |
| D | 8260-111-131-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente   | \$0.00 | \$0.00 | \$140,000.00 | \$140,000.00 | \$0.00 | \$0.00 |
| D | 8260-111-131-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                      | \$0.00 | \$0.00 | \$18,000.00  | \$18,000.00  | \$0.00 | \$0.00 |
| D | 8260-111-132-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$6,945.95   | \$6,945.95   | \$0.00 | \$0.00 |
| D | 8260-111-132-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$7,294.88   | \$7,294.88   | \$0.00 | \$0.00 |

|   |                         |  |        |        |                |                |        |        |
|---|-------------------------|--|--------|--------|----------------|----------------|--------|--------|
| D | 8260-111-132-101-3993-1 | Hospedaje por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$3,743.99     | \$3,743.99     | \$0.00 | \$0.00 |
| D | 8260-111-132-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$1,210.01     | \$1,210.01     | \$0.00 | \$0.00 |
| D | 8260-111-132-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$100,000.00   | \$100,000.00   | \$0.00 | \$0.00 |
| D | 8260-111-132-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$18,000.00    | \$18,000.00    | \$0.00 | \$0.00 |
| D | 8260-111-151-101-2111-1 | Papelaría y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$69.99        | \$69.99        | \$0.00 | \$0.00 |
| D | 8260-111-151-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$59,786.40    | \$59,786.40    | \$0.00 | \$0.00 |
| D | 8260-111-151-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$21,370.00    | \$21,370.00    | \$0.00 | \$0.00 |
| D | 8260-111-151-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$15,303.00    | \$15,303.00    | \$0.00 | \$0.00 |
| D | 8260-111-151-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$24,000.00    | \$24,000.00    | \$0.00 | \$0.00 |
| D | 8260-111-151-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente  | \$0.00 | \$0.00 | \$1,190,114.00 | \$1,190,114.00 | \$0.00 | \$0.00 |
| D | 8260-111-151-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                   | \$0.00 | \$0.00 | \$12,000.00    | \$12,000.00    | \$0.00 | \$0.00 |
| D | 8260-111-152-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$299.98       | \$299.98       | \$0.00 | \$0.00 |
| D | 8260-111-164-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$23.99        | \$23.99        | \$0.00 | \$0.00 |
| D | 8260-111-164-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente | \$0.00 | \$0.00 | \$49.99        | \$49.99        | \$0.00 | \$0.00 |
| D | 8260-111-164-101-3271-1 | Arrendamiento de activos intangibles G. Corriente  | \$0.00 | \$0.00 | \$15,746.14    | \$15,746.14    | \$0.00 | \$0.00 |
| D | 8260-111-164-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$7,040.54     | \$7,040.54     | \$0.00 | \$0.00 |
| D | 8260-111-170-101-2112-1 | Útiles, artículos y herramientas menores de oficina G. Corriente                                   | \$0.00 | \$0.00 | \$716.88       | \$716.88       | \$0.00 | \$0.00 |
| D | 8260-111-170-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,190.00     | \$3,190.00     | \$0.00 | \$0.00 |
| D | 8260-111-170-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$1,822.80     | \$1,822.80     | \$0.00 | \$0.00 |
| D | 8260-111-170-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente                                       | \$0.00 | \$0.00 | \$220,739.00   | \$220,739.00   | \$0.00 | \$0.00 |
| D | 8260-111-170-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$986.00       | \$986.00       | \$0.00 | \$0.00 |
| D | 8260-111-171-101-2111-1 | Papelaría y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$180.40       | \$180.40       | \$0.00 | \$0.00 |
| D | 8260-111-171-101-2161-1 | Material de limpieza G. Corriente  | \$0.00 | \$0.00 | \$44.37        | \$44.37        | \$0.00 | \$0.00 |
| D | 8260-111-171-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$6,192.26     | \$6,192.26     | \$0.00 | \$0.00 |
| D | 8260-111-171-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$2,500.00     | \$2,500.00     | \$0.00 | \$0.00 |
| D | 8260-111-171-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$1,248.88     | \$1,248.88     | \$0.00 | \$0.00 |
| D | 8260-141-130-101-2111-1 | Papelaría y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$504.37       | \$504.37       | \$0.00 | \$0.00 |
| D | 8260-141-130-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,770.00     | \$3,770.00     | \$0.00 | \$0.00 |
| D | 8260-141-130-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$2,561.98     | \$2,561.98     | \$0.00 | \$0.00 |
| D | 8260-141-130-101-2911-1 | Herramientas menores G. Corriente  | \$0.00 | \$0.00 | \$219.99       | \$219.99       | \$0.00 | \$0.00 |
| D | 8260-141-130-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$3,480.00     | \$3,480.00     | \$0.00 | \$0.00 |
| D | 8260-141-130-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente   | \$0.00 | \$0.00 | \$13,316.80    | \$13,316.80    | \$0.00 | \$0.00 |
| D | 8260-141-140-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente             | \$0.00 | \$0.00 | \$870.00       | \$870.00       | \$0.00 | \$0.00 |
| D | 8260-141-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$440.80       | \$440.80       | \$0.00 | \$0.00 |
| D | 8260-141-140-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$3,455.00     | \$3,455.00     | \$0.00 | \$0.00 |
| D | 8260-141-140-101-2481-1 | Materiales complementarios G. Corriente  | \$0.00 | \$0.00 | \$495.00       | \$495.00       | \$0.00 | \$0.00 |
| D | 8260-141-140-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$3,964.60     | \$3,964.60     | \$0.00 | \$0.00 |
| D | 8260-141-140-101-3111-1 | Energía eléctrica G. Corriente   | \$0.00 | \$0.00 | \$39,445.00    | \$39,445.00    | \$0.00 | \$0.00 |
| D | 8260-141-140-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$8,908.80     | \$8,908.80     | \$0.00 | \$0.00 |
| D | 8260-141-140-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                            | \$0.00 | \$0.00 | \$50,928.00    | \$50,928.00    | \$0.00 | \$0.00 |
| D | 8260-141-140-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente   | \$0.00 | \$0.00 | \$3,562.36     | \$3,562.36     | \$0.00 | \$0.00 |
| D | 8260-141-140-101-3921-1 | Impuestos y derechos G. Corriente  | \$0.00 | \$0.00 | \$360.00       | \$360.00       | \$0.00 | \$0.00 |

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|---|-------------------------|--|--------|--------|----------------|----------------|----------------|--------|
| D | 8260-141-140-101-3961-1 | Otros gastos por responsabilidades G. Corriente  | \$0.00 | \$0.00 | \$13,920.57    | \$13,920.57    | \$0.00         | \$0.00 |
| D | 8260-141-140-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$4,633.41     | \$4,633.41     | \$0.00         | \$0.00 |
| D | 8260-141-140-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$80,272.00    | \$80,272.00    | \$0.00         | \$0.00 |
| D | 8260-142-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente   | \$0.00 | \$0.00 | \$19,732.01    | \$19,732.01    | \$0.00         | \$0.00 |
| D | 8260-142-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente  | \$0.00 | \$0.00 | \$8,514.00     | \$8,514.00     | \$0.00         | \$0.00 |
| D | 8260-142-101-101-1322-1 | Prima vacacional G. Corriente  | \$0.00 | \$0.00 | \$5,965.13     | \$5,965.13     | \$0.00         | \$0.00 |
| D | 8260-142-101-101-1521-1 | Indemnizaciones G. Corriente   | \$0.00 | \$0.00 | \$5,700,000.00 | \$5,700,000.00 | \$0.00         | \$0.00 |
| D | 8260-142-101-101-3171-1 | Servicio de internet y redes G. Corriente  | \$0.00 | \$0.00 | \$47,560.00    | \$47,560.00    | \$0.00         | \$0.00 |
| D | 8260-142-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                            | \$0.00 | \$0.00 | \$439,834.03   | \$439,834.03   | \$0.00         | \$0.00 |
| D | 8260-142-101-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$722,680.00   | \$722,680.00   | \$0.00         | \$0.00 |
| D | 8260-142-101-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$196,040.00   | \$196,040.00   | \$0.00         | \$0.00 |
| D | 8260-142-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$5,034.40     | \$5,034.40     | \$0.00         | \$0.00 |
| D | 8260-142-140-101-6122-2 | Obra de edificaciones de uso no habitacional G. Capital  | \$0.00 | \$0.00 | \$1,429,455.37 | \$1,429,455.37 | \$0.00         | \$0.00 |
| D | 8260-142-161-101-2111-1 | Papelaría y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$2,416.06     | \$2,416.06     | \$0.00         | \$0.00 |
| D | 8260-142-161-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                               | \$0.00 | \$0.00 | \$4,921.15     | \$4,921.15     | \$0.00         | \$0.00 |
| D | 8260-142-161-101-3961-1 | Otros gastos por responsabilidades G. Corriente  | \$0.00 | \$0.00 | \$7,500.00     | \$7,500.00     | \$0.00         | \$0.00 |
| D | 8270-111-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente   | \$0.00 | \$0.00 | \$2,002,625.34 | \$0.00         | \$2,002,625.34 | \$0.00 |
| D | 8270-111-101-101-1211-1 | Honorarios asimilables a salarios G. Corriente   | \$0.00 | \$0.00 | \$435,814.42   | \$0.00         | \$435,814.42   | \$0.00 |
| D | 8270-111-101-101-1221-1 | Sueldo base al personal eventual G. Corriente  | \$0.00 | \$0.00 | \$1,511,512.27 | \$0.00         | \$1,511,512.27 | \$0.00 |
| D | 8270-111-101-101-1311-1 | Prima quinquenal G. Corriente  | \$0.00 | \$0.00 | \$318,507.22   | \$0.00         | \$318,507.22   | \$0.00 |
| D | 8270-111-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente  | \$0.00 | \$0.00 | \$78.76        | \$0.00         | \$78.76        | \$0.00 |
| D | 8270-111-101-101-1341-1 | Compensación por servicios al personal de base G. Corriente  | \$0.00 | \$0.00 | \$1,465,815.00 | \$0.00         | \$1,465,815.00 | \$0.00 |
| D | 8270-111-101-101-1411-1 | Aportaciones de servicio medico G. Corriente   | \$0.00 | \$0.00 | \$494,706.55   | \$0.00         | \$494,706.55   | \$0.00 |
| D | 8270-111-101-101-1511-1 | Fondo Propio IMPE G. Corriente   | \$0.00 | \$0.00 | \$366,668.85   | \$0.00         | \$366,668.85   | \$0.00 |
| D | 8270-111-101-101-1541-1 | Canasta básica, ayuda para despensa G. Corriente   | \$0.00 | \$0.00 | \$600,921.75   | \$0.00         | \$600,921.75   | \$0.00 |
| D | 8270-111-101-101-1593-1 | Otras prestaciones económicas y sociales G. Corriente  | \$0.00 | \$0.00 | \$600,921.75   | \$0.00         | \$600,921.75   | \$0.00 |
| D | 8270-111-101-101-1711-1 | Estímulos por productividad G. Corriente   | \$0.00 | \$0.00 | \$147,500.00   | \$0.00         | \$147,500.00   | \$0.00 |
| D | 8270-111-101-101-2111-1 | Papelaría y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$7,295.50     | \$0.00         | \$7,295.50     | \$0.00 |
| D | 8270-111-101-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,751.45     | \$0.00         | \$3,751.45     | \$0.00 |
| D | 8270-111-101-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$6,800.78     | \$0.00         | \$6,800.78     | \$0.00 |
| D | 8270-111-101-101-2461-1 | Material eléctrico y electrónico G. Corriente  | \$0.00 | \$0.00 | \$15,019.40    | \$0.00         | \$15,019.40    | \$0.00 |
| D | 8270-111-101-101-2481-1 | Materiales complementarios G. Corriente  | \$0.00 | \$0.00 | \$2,594.00     | \$0.00         | \$2,594.00     | \$0.00 |
| D | 8270-111-101-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                               | \$0.00 | \$0.00 | \$3,605.98     | \$0.00         | \$3,605.98     | \$0.00 |
| D | 8270-111-101-101-2511-1 | Productos químicos básicos G. Corriente  | \$0.00 | \$0.00 | \$1,200.00     | \$0.00         | \$1,200.00     | \$0.00 |
| D | 8270-111-101-101-2611-1 | Combustibles G. Corriente  | \$0.00 | \$0.00 | \$64,553.66    | \$0.00         | \$64,553.66    | \$0.00 |
| D | 8270-111-101-101-2711-1 | Vestuarios y uniformes G. Corriente  | \$0.00 | \$0.00 | \$2,379.62     | \$0.00         | \$2,379.62     | \$0.00 |
| D | 8270-111-101-101-2941-1 | Refacciones y accesorios menores para equipo de cómputo y tecnologías de la información G. Corriente | \$0.00 | \$0.00 | \$8,507.52     | \$0.00         | \$8,507.52     | \$0.00 |
| D | 8270-111-101-101-2961-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente                                | \$0.00 | \$0.00 | \$12,119.52    | \$0.00         | \$12,119.52    | \$0.00 |
| D | 8270-111-101-101-3131-1 | Agua G. Corriente  | \$0.00 | \$0.00 | \$1,751.00     | \$0.00         | \$1,751.00     | \$0.00 |
| D | 8270-111-101-101-3141-1 | Telefonía tradicional G. Corriente   | \$0.00 | \$0.00 | \$15,067.68    | \$0.00         | \$15,067.68    | \$0.00 |
| D | 8270-111-101-101-3181-1 | Servicios postales y telegráficos G. Corriente   | \$0.00 | \$0.00 | \$395.64       | \$0.00         | \$395.64       | \$0.00 |
| D | 8270-111-101-101-3221-1 | Arrendamiento de edificios G. Corriente  | \$0.00 | \$0.00 | \$101,789.76   | \$0.00         | \$101,789.76   | \$0.00 |
| D | 8270-111-101-101-3271-1 | Arrendamiento de activos intangibles G. Corriente  | \$0.00 | \$0.00 | \$15,435.46    | \$0.00         | \$15,435.46    | \$0.00 |
| D | 8270-111-101-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$4,252.56     | \$0.00         | \$4,252.56     | \$0.00 |
| D | 8270-111-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                            | \$0.00 | \$0.00 | \$2,100.00     | \$0.00         | \$2,100.00     | \$0.00 |
| D | 8270-111-101-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$525,097.20   | \$0.00         | \$525,097.20   | \$0.00 |

|   |                         |   |        |        |                |        |                |        |
|---|-------------------------|---|--------|--------|----------------|--------|----------------|--------|
| D | 8270-111-101-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                               | \$0.00 | \$0.00 | \$9,870.00     | \$0.00 | \$9,870.00     | \$0.00 |
| D | 8270-111-101-101-3411-1 | Servicios financieros y bancarios G. Corriente  | \$0.00 | \$0.00 | \$7,799.22     | \$0.00 | \$7,799.22     | \$0.00 |
| D | 8270-111-101-101-3451-1 | Seguro de bienes patrimoniales G. Corriente   | \$0.00 | \$0.00 | \$89,524.88    | \$0.00 | \$89,524.88    | \$0.00 |
| D | 8270-111-101-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente  | \$0.00 | \$0.00 | \$4,872.00     | \$0.00 | \$4,872.00     | \$0.00 |
| D | 8270-111-101-101-3531-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de información G. Corriente | \$0.00 | \$0.00 | \$52,896.20    | \$0.00 | \$52,896.20    | \$0.00 |
| D | 8270-111-101-101-3551-1 | Reparación y mantenimiento de equipo de transporte G. Corriente                                       | \$0.00 | \$0.00 | \$13,630.00    | \$0.00 | \$13,630.00    | \$0.00 |
| D | 8270-111-101-101-3581-1 | Servicios de limpieza y manejo de desechos G. Corriente   | \$0.00 | \$0.00 | \$773,935.79   | \$0.00 | \$773,935.79   | \$0.00 |
| D | 8270-111-101-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$103,128.00   | \$0.00 | \$103,128.00   | \$0.00 |
| D | 8270-111-101-101-3991-1 | Otros servicios generales G. Corriente  | \$0.00 | \$0.00 | \$1,350.00     | \$0.00 | \$1,350.00     | \$0.00 |
| D | 8270-111-101-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$6,622.38     | \$0.00 | \$6,622.38     | \$0.00 |
| D | 8270-111-101-101-4411-1 | Ayudas sociales a personas G. Corriente   | \$0.00 | \$0.00 | \$34,000.00    | \$0.00 | \$34,000.00    | \$0.00 |
| D | 8270-111-101-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                      | \$0.00 | \$0.00 | \$44,000.00    | \$0.00 | \$44,000.00    | \$0.00 |
| D | 8270-111-120-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$3,166.71     | \$0.00 | \$3,166.71     | \$0.00 |
| D | 8270-111-120-101-2151-1 | Publicaciones impresas G. Corriente   | \$0.00 | \$0.00 | \$2,500.00     | \$0.00 | \$2,500.00     | \$0.00 |
| D | 8270-111-120-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$419.80       | \$0.00 | \$419.80       | \$0.00 |
| D | 8270-111-120-101-3131-1 | Agua G. Corriente   | \$0.00 | \$0.00 | \$3,518.61     | \$0.00 | \$3,518.61     | \$0.00 |
| D | 8270-111-121-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$4,497.22     | \$0.00 | \$4,497.22     | \$0.00 |
| D | 8270-111-121-101-2461-1 | Material eléctrico y electrónico G. Corriente   | \$0.00 | \$0.00 | \$3,000.83     | \$0.00 | \$3,000.83     | \$0.00 |
| D | 8270-111-121-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                                | \$0.00 | \$0.00 | \$669.00       | \$0.00 | \$669.00       | \$0.00 |
| D | 8270-111-121-101-3111-1 | Energía eléctrica G. Corriente  | \$0.00 | \$0.00 | \$30,388.00    | \$0.00 | \$30,388.00    | \$0.00 |
| D | 8270-111-121-101-3381-1 | Servicios de vigilancia G. Corriente  | \$0.00 | \$0.00 | \$3,480.00     | \$0.00 | \$3,480.00     | \$0.00 |
| D | 8270-111-122-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente                | \$0.00 | \$0.00 | \$1,463.92     | \$0.00 | \$1,463.92     | \$0.00 |
| D | 8270-111-122-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$315.52       | \$0.00 | \$315.52       | \$0.00 |
| D | 8270-111-122-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$165,000.00   | \$0.00 | \$165,000.00   | \$0.00 |
| D | 8270-111-131-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$4,814.79     | \$0.00 | \$4,814.79     | \$0.00 |
| D | 8270-111-131-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$10,844.00    | \$0.00 | \$10,844.00    | \$0.00 |
| D | 8270-111-131-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$3,120.00     | \$0.00 | \$3,120.00     | \$0.00 |
| D | 8270-111-131-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$3,335.04     | \$0.00 | \$3,335.04     | \$0.00 |
| D | 8270-111-131-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente   | \$0.00 | \$0.00 | \$140,000.00   | \$0.00 | \$140,000.00   | \$0.00 |
| D | 8270-111-131-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                      | \$0.00 | \$0.00 | \$18,000.00    | \$0.00 | \$18,000.00    | \$0.00 |
| D | 8270-111-132-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$6,945.95     | \$0.00 | \$6,945.95     | \$0.00 |
| D | 8270-111-132-101-3992-1 | Transportación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$7,294.88     | \$0.00 | \$7,294.88     | \$0.00 |
| D | 8270-111-132-101-3993-1 | Hospedaje por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$3,743.99     | \$0.00 | \$3,743.99     | \$0.00 |
| D | 8270-111-132-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$1,210.01     | \$0.00 | \$1,210.01     | \$0.00 |
| D | 8270-111-132-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente   | \$0.00 | \$0.00 | \$100,000.00   | \$0.00 | \$100,000.00   | \$0.00 |
| D | 8270-111-132-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                      | \$0.00 | \$0.00 | \$18,000.00    | \$0.00 | \$18,000.00    | \$0.00 |
| D | 8270-111-151-101-2111-1 | Papelaría y consumibles de oficina G. Corriente   | \$0.00 | \$0.00 | \$69.99        | \$0.00 | \$69.99        | \$0.00 |
| D | 8270-111-151-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$59,786.40    | \$0.00 | \$59,786.40    | \$0.00 |
| D | 8270-111-151-101-3821-1 | Gastos de orden social y cultural G. Corriente  | \$0.00 | \$0.00 | \$21,370.00    | \$0.00 | \$21,370.00    | \$0.00 |
| D | 8270-111-151-101-3994-1 | Alimentación por atención a terceros G. Corriente   | \$0.00 | \$0.00 | \$15,303.00    | \$0.00 | \$15,303.00    | \$0.00 |
| D | 8270-111-151-101-4411-1 | Ayudas sociales a personas G. Corriente   | \$0.00 | \$0.00 | \$24,000.00    | \$0.00 | \$24,000.00    | \$0.00 |
| D | 8270-111-151-101-4412-1 | Premios y recompensas a ganadores de concursos G. Corriente   | \$0.00 | \$0.00 | \$1,190,114.00 | \$0.00 | \$1,190,114.00 | \$0.00 |
| D | 8270-111-151-101-4421-1 | Becas y otras ayudas para programas de capacitación G. Corriente                                      | \$0.00 | \$0.00 | \$12,000.00    | \$0.00 | \$12,000.00    | \$0.00 |
| D | 8270-111-152-101-2153-1 | Material Impreso G. Corriente   | \$0.00 | \$0.00 | \$299.98       | \$0.00 | \$299.98       | \$0.00 |

|   |                         |  |        |        |                |        |                |        |
|---|-------------------------|--|--------|--------|----------------|--------|----------------|--------|
| D | 8270-111-164-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$23.99        | \$0.00 | \$23.99        | \$0.00 |
| D | 8270-111-164-101-2231-1 | Utensilios, materiales y equipos menores para el servicio de alimentación de personas G. Corriente | \$0.00 | \$0.00 | \$49.99        | \$0.00 | \$49.99        | \$0.00 |
| D | 8270-111-164-101-3271-1 | Arrendamiento de activos intangibles G. Corriente  | \$0.00 | \$0.00 | \$15,746.14    | \$0.00 | \$15,746.14    | \$0.00 |
| D | 8270-111-164-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$7,040.54     | \$0.00 | \$7,040.54     | \$0.00 |
| D | 8270-111-170-101-2112-1 | Útiles, artículos y herramientas menores de oficina G. Corriente                                   | \$0.00 | \$0.00 | \$716.88       | \$0.00 | \$716.88       | \$0.00 |
| D | 8270-111-170-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,190.00     | \$0.00 | \$3,190.00     | \$0.00 |
| D | 8270-111-170-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$1,822.80     | \$0.00 | \$1,822.80     | \$0.00 |
| D | 8270-111-170-101-3511-1 | Conservación y mantenimiento menor de inmuebles G. Corriente                                       | \$0.00 | \$0.00 | \$220,739.00   | \$0.00 | \$220,739.00   | \$0.00 |
| D | 8270-111-170-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$986.00       | \$0.00 | \$986.00       | \$0.00 |
| D | 8270-111-171-101-2111-1 | Papelaría y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$180.40       | \$0.00 | \$180.40       | \$0.00 |
| D | 8270-111-171-101-2161-1 | Material de limpieza G. Corriente  | \$0.00 | \$0.00 | \$44.37        | \$0.00 | \$44.37        | \$0.00 |
| D | 8270-111-171-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$6,192.26     | \$0.00 | \$6,192.26     | \$0.00 |
| D | 8270-111-171-101-3992-1 | Transportación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$2,500.00     | \$0.00 | \$2,500.00     | \$0.00 |
| D | 8270-111-171-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$1,248.88     | \$0.00 | \$1,248.88     | \$0.00 |
| D | 8270-141-130-101-2111-1 | Papelaría y consumibles de oficina G. Corriente  | \$0.00 | \$0.00 | \$504.37       | \$0.00 | \$504.37       | \$0.00 |
| D | 8270-141-130-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$3,770.00     | \$0.00 | \$3,770.00     | \$0.00 |
| D | 8270-141-130-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$2,561.98     | \$0.00 | \$2,561.98     | \$0.00 |
| D | 8270-141-130-101-2911-1 | Herramientas menores G. Corriente  | \$0.00 | \$0.00 | \$219.99       | \$0.00 | \$219.99       | \$0.00 |
| D | 8270-141-130-101-3291-1 | Otros arrendamientos G. Corriente  | \$0.00 | \$0.00 | \$3,480.00     | \$0.00 | \$3,480.00     | \$0.00 |
| D | 8270-141-130-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente   | \$0.00 | \$0.00 | \$13,316.80    | \$0.00 | \$13,316.80    | \$0.00 |
| D | 8270-141-140-101-2142-1 | Útiles y equipos menores de tecnología de la información y comunicaciones G. Corriente             | \$0.00 | \$0.00 | \$870.00       | \$0.00 | \$870.00       | \$0.00 |
| D | 8270-141-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$440.80       | \$0.00 | \$440.80       | \$0.00 |
| D | 8270-141-140-101-2211-1 | Alimentos para el personal institucional G. Corriente  | \$0.00 | \$0.00 | \$3,455.00     | \$0.00 | \$3,455.00     | \$0.00 |
| D | 8270-141-140-101-2481-1 | Materiales complementarios G. Corriente  | \$0.00 | \$0.00 | \$495.00       | \$0.00 | \$495.00       | \$0.00 |
| D | 8270-141-140-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente                             | \$0.00 | \$0.00 | \$3,964.60     | \$0.00 | \$3,964.60     | \$0.00 |
| D | 8270-141-140-101-3111-1 | Energía eléctrica G. Corriente   | \$0.00 | \$0.00 | \$39,445.00    | \$0.00 | \$39,445.00    | \$0.00 |
| D | 8270-141-140-101-3381-1 | Servicios de vigilancia G. Corriente   | \$0.00 | \$0.00 | \$8,908.80     | \$0.00 | \$8,908.80     | \$0.00 |
| D | 8270-141-140-101-3391-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente                            | \$0.00 | \$0.00 | \$50,928.00    | \$0.00 | \$50,928.00    | \$0.00 |
| D | 8270-141-140-101-3571-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas G. Corriente   | \$0.00 | \$0.00 | \$3,562.36     | \$0.00 | \$3,562.36     | \$0.00 |
| D | 8270-141-140-101-3921-1 | Impuestos y derechos G. Corriente  | \$0.00 | \$0.00 | \$360.00       | \$0.00 | \$360.00       | \$0.00 |
| D | 8270-141-140-101-3961-1 | Otros gastos por responsabilidades G. Corriente  | \$0.00 | \$0.00 | \$13,920.57    | \$0.00 | \$13,920.57    | \$0.00 |
| D | 8270-141-140-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$4,633.41     | \$0.00 | \$4,633.41     | \$0.00 |
| D | 8270-141-140-101-4411-1 | Ayudas sociales a personas G. Corriente  | \$0.00 | \$0.00 | \$80,272.00    | \$0.00 | \$80,272.00    | \$0.00 |
| D | 8270-142-101-101-1131-1 | Sueldos base al personal de confianza G. Corriente   | \$0.00 | \$0.00 | \$19,732.01    | \$0.00 | \$19,732.01    | \$0.00 |
| D | 8270-142-101-101-1321-1 | Prestaciones de fin de año en efectivo G. Corriente  | \$0.00 | \$0.00 | \$8,514.00     | \$0.00 | \$8,514.00     | \$0.00 |
| D | 8270-142-101-101-1322-1 | Prima vacacional G. Corriente  | \$0.00 | \$0.00 | \$5,965.13     | \$0.00 | \$5,965.13     | \$0.00 |
| D | 8270-142-101-101-1521-1 | Indemnizaciones G. Corriente   | \$0.00 | \$0.00 | \$5,700,000.00 | \$0.00 | \$5,700,000.00 | \$0.00 |
| D | 8270-142-101-101-3171-1 | Servicio de internet y redes G. Corriente  | \$0.00 | \$0.00 | \$47,560.00    | \$0.00 | \$47,560.00    | \$0.00 |
| D | 8270-142-101-101-3311-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente                          | \$0.00 | \$0.00 | \$439,834.03   | \$0.00 | \$439,834.03   | \$0.00 |
| D | 8270-142-101-101-3821-1 | Gastos de orden social y cultural G. Corriente   | \$0.00 | \$0.00 | \$722,680.00   | \$0.00 | \$722,680.00   | \$0.00 |
| D | 8270-142-101-101-3994-1 | Alimentación por atención a terceros G. Corriente  | \$0.00 | \$0.00 | \$196,040.00   | \$0.00 | \$196,040.00   | \$0.00 |
| D | 8270-142-140-101-2153-1 | Material Impreso G. Corriente  | \$0.00 | \$0.00 | \$5,034.40     | \$0.00 | \$5,034.40     | \$0.00 |

|                    |                         |  |                         |                         |                         |                         |                         |                         |
|--------------------|-------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| D                  | 8270-142-140-101-6122-2 | Obra de edificaciones de uso no habitacional G. Capital                | \$0.00                  | \$0.00                  | \$1,429,455.37          | \$0.00                  | \$1,429,455.37          | \$0.00                  |
| D                  | 8270-142-161-101-2111-1 | Papejería y consumibles de oficina G. Corriente                        | \$0.00                  | \$0.00                  | \$2,416.06              | \$0.00                  | \$2,416.06              | \$0.00                  |
| D                  | 8270-142-161-101-2491-1 | Otros materiales y artículos de construcción y reparación G. Corriente | \$0.00                  | \$0.00                  | \$4,921.15              | \$0.00                  | \$4,921.15              | \$0.00                  |
| D                  | 8270-142-161-101-3961-1 | Otros gastos por responsabilidades G. Corriente                        | \$0.00                  | \$0.00                  | \$7,500.00              | \$0.00                  | \$7,500.00              | \$0.00                  |
| <b>Sumas =&gt;</b> |                         |  | <b>\$154,609,915.15</b> | <b>\$154,609,915.15</b> | <b>\$751,798,047.62</b> | <b>\$751,798,047.62</b> | <b>\$485,854,839.23</b> | <b>\$485,854,839.23</b> |